

GOVERNMENT OF HYDERABAD

APPROPRIATION ACCOUNTS

1357 F.
1947-48

AND THE

AUDIT REPORT

1358 F.
1949

Prepared by the
Accountant General, Hyderabad,
Government of India.

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Appropriation Accounts, 1357 F. 1947-48.

And the Audit Report, 1358F. 1949.

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APPROPRIATION REPORT,

GOVERNMENT OF HYDERABAD,

PREFATORY REMARKS.

This volume containing the Appropriation Accounts of the Government of Hyderabad and the Audit Report of the Controlier General thereon is prepared in accordance with the orders of Government conveyed through F.D. Circular No. 37 of 53F. Its object is to present audited accounts of the expenditure of the year, in the form of a separate appropriation account for each Major Head by Sub-Heads of appropriation with a critical review, based on audit investigation. The volume includes also the comments, deemed necessary to make, on the results of audit of all trading, manufacturing, and profit and loss accounts and balance sheets kept in respect of Government commercial or quasi commercial concerns, and on the examination of accounts of receipt- and stores and stock made under the rules in vogue.

2. The cases of financial irregularity, losses etc which are brought to notice in the Report represent only a small percentage of the total financial transactions of the year. The comments on such particular cases must not be taken as a general reflection on the administration of public expenditure.

PART I.
AUDIT REPORT 1358 F.

General Review of the Results of Audit.

Introductory.

1. (1.) The year under review, viz. 1357 F. (Oct. 1947-Sept. 1948) recorded an unprecedented high level in governmental expenditure. During the year, the Government sanctioned the implementation of the Pay & Services Commission's recommendations. Besides the material increase in the scales of salary of all Government servants, other concessions like, the grant of House Rent Allowance, increase in the rates of Dearness Allowance, and the revised rates of Travelling Allowance, contributed towards this increase in expenditure. The provisions for 'Salaries and Allowances' were included in the budget at the old rates and enhanced rates were paid in excess of the budget, and hence the variation between budget estimates and the actuals.

(2.) It was not the Government Departments alone, who derived the benefits of the recommendations of the Pay and Services Commission. These were extended even to the employees of the Local Bodies and Municipal Corporations. The Aided Schools also were given the same increase. Financial aid in the form of grants was rendered by the Government to all such non-governmental bodies, to meet the resultant increase in costs.

(3.) Internal Security, Defence and Publicity received much larger amounts for expenditure than usual.

(4.) Very large allocations were given to the Tungabhadra Project and the G.V.D. schemes. Subsequently, when it was discovered that the portion of the expenditure recorded under Tungabhadra Project was a camouflage of the warlike activities of the previous Government a separate head was opened to receive this as well as other similar charges.

(5.) Food continued to be an all-absorbing problem for the Government during the year. The Hyderabad Cooperative Commercial Corporation was given large subsidies to reimburse its losses in the matter of procurement.

(6.) The Debt Heads also recorded expenditure at a high figure, as a result of the grant of interest free loans to the non-Gazetted Government employees. The Taccavi loans, especially in connection with the " Grow More Food " campaign also accounted for the increase in expenditure under these heads.

Of the total expenditure on Revenue Account of Rs. 3472.41 lakhs as against the figure Rs. 2017.35 in the previous year, the net increase of Rs. 1455.00 lakhs is broadly accounted for by the factors enumerated above.

REVIEW OF THE ANNUAL ESTIMATE OF EXPENDITURE SANCTIONED BY H.E.H. THE NIZAM.

2. The estimate of the expenditure for 1357 F. sanctioned by H.E.H. the Nizam included (64) Major Heads amounting to Rs. (23,73,04,000) as against (61) Major Heads in the previous year. Four new Major Heads were opened during the year namely 15. B. Agent General London; 50-Income-Tax; 51-Sales Tax on Luxury Articles. 52-Business Profit Tax. The last three were opened for recording expenditure in connection with respective taxation Schemes. The Major Head 6-F.-Tobacco was eliminated because of the amalgamation of the tobacco establishment with the Excise Department. Apart from this, various new sub-heads were opened under certain Major Heads such as, Social Service Scheme under I-A. Land Revenue.

3. The grants specified in the budget estimate are summarised below :-

1. Expenditure on Revenue Account (Service Heads)	26,73,04,000
2. Capital Expenditure (outside the Revenue Account)	10,10,15,000
Total.	<u>36,83,19,000</u>

Supplementary grants during the year.

4. Arrangements for providing supplementary grants in the state were as follows :-

- (i) A lumpsum provision was kept under the Finance Departments Control. Unforeseen minor requirements of various departments were met by re-appropriations from this Reserve.
- (ii) Other large amounts were provided in excess of the budget.
- (iii) In some cases, various Funds and Reserves under Debt Heads are tapped for additional requirement of specific nature.

The amounts thus re-appropriated and supplemented are summarised below :-

Service Expenditure:-

1. Excess over the budget	....	12,63,21,265
2. Funds & Reserves	....	7,11,159
3. Capital Outlay (Excess over the budget)	....	<u>1,50,28,833</u>
Total	....	<u>14,20,61,257</u>

The reappropriations from F.D. Reserve amounting to Rs. (29,89,497) out of a lumpsum provision of 30 lakhs have not been included in the above account because this

provision had, already, been incorporated in the budget, and as such it cannot be treated as in excess of the budget. The total amount thus reappropriated may be seen under 41 Miscellaneous as a minus and under several major heads as a plus entry against 'F'.

GENERAL RESULTS OF APPROPRIATION AUDIT.

5. The following statement compares the total grants for the year under report with the total disbursements.

<i>Particulars</i>		<i>Amount</i>
Service Expenditure :-		
1. Original Budget grant	....	26,73,04,000
2. Supplementary provision	....	12,70,32,424
3. Net aggregate grant	....	39,43,36,424
4. Aggregate disbursement	....	34,72,40,579
5. Less (—) or more (+) than granted.		-4,70,95,845
6. Percentage of 5 to 3	....	12.00%
Capital Expenditure :-		
1. Original Budget grant	....	10,10,15,000
2. Supplementary provision	....	1,50,28,833
3. Net aggregate grant	....	11,60,43,833
4. Aggregate disbursements	....	6,53,91,702
5. Less (—) or more (+) than granted.		-5,06,52,131
6. Percentage of 5 to 3	....	(43.50)

6. Expenditure in Excess of the Final Grants. Excess Occurred in (20) out of (64) Major Heads. A list of important cases is given below:-

Sl. No.	Number and Name of Major Heads.	Original Grant	Supplementary grant.	Final Grant.	Actual Expenditure	Excess.	Percentage of Excess.
1.	2	3.	4.	5	6.	7.	8.
1.	1. A. Land Revenue.	79,52,374	2,41,155	81,93,529	83,11,879	1,18,350	1.44
2.	1. B. Land Revenue Irrigation.						
3.	2. Forest.	20,42,000	...	20,42,000	14,08,643	14,08,643	100.00
4.	4 B Opium & Ganja.	65,300	...	65,300	22,58,602	2,16,602	10.61
5.	5 B. Registration.	2,13,200	13,865	2,27,065	3,20,031	32,234	49.36
6.	6. B Motor Vehicle Tax.	8,00,000	...	8,00,000	10,08,186	2,08,186	40.94
7.	12. Post Office.	21,19,214	35,551	21,54,765	35,80,517	14,25,772	26.02
8.	20. Courts.	27,73,800	37,964	28,11,764	37,15,813	9,04,049	32.16
9.	23. Education.	2,97,90,000	15,48,774	3,13,38,774	3,40,92,664	27,53,890	8.78
10.	30. Municipalities.	75,08,703	19,82,553	94,91,256	99,89,833	4,98,377	5.25
11.	31. Buildings & Communications.	1,75,59,423	14,07,958	1,89,67,381	2,04,67,142	14,99,761	7.9
12.	33. Railways.	4,32,640	4,695	4,37,335	11,79,384	7,42,049	169.67
13.	34. Electricity.	43,209	...	43,209	79,695	36,486	86.75
14.	36. Printing & Stationery.	10,11,958	5,91,136	16,03,095	30,05,631	14,02,536	87.47
15.	43. A. Dearness Allowance.	2,75,00,000	3,093	2,75,03,093	3,75,51,971	1,00,48,878	36.53

Reasons for the excess expenditure are as follows :-

Excess under items 1, 3, 4, 5, is due mainly to the implementation of the Pay and Services Commission's recommendations.

Item 2.-Due to absence of forecast in the Budget.

Item 6.-Due to transfer of increased receipts from taxes on automobiles, to Debt Head 'Road Fund Deposits'.

Item 7.-As per 1,3,4,5 above. In addition to these factors the expansion of departmental activities is responsible for further increase in the expenditure.

Item 8.-Due mainly to the reasons stated under item No. 1, 3, 4, 5. The amalgamation of Jagirs' Courts also contributed to the excess expenditure.

Item 9.-Due mainly to the enhanced scales of pay and allowances and expansion of departmental activities.

Item 10.-Due mainly to the non-adjustment of some of the items of expenditure that were estimated as chargeable to capital or Debt Heads.

Item 11.-Due mainly to the enforcement of new scales and partly due to execution of new works not anticipated in the Budget.

Item 12.-Due to recruitment of increased Railway police force and due to the fact that arrears payable to Government of India being the Government's share of Railway police expenses, were cleared off.

Item 13. -Due to revision of scales,

Item 14.—Due to conversion of the Stationery Depot into a service department. Consequently the expenditure was not met from the departmental receipts as anticipated in the budget.

Item 15.—Due to revision of rates of dearness allowance as recommended by the Pay and Services Commission.

7. Savings on Grants;— Savings⁰ accrued in (37) out of (64) major heads. A list of more important cases is given below :—

Sl. No.	Number and Name of head.	Original Grant.	Supplementary Provision.	Final Grant	Expenditure	Savings.		Percentage of Savings.
						7	8	
1		3	4	5	6			
1.	3 Customs.	29,23,868	10,34,959	39,58,827	33,74,683	5,84,144		14.75
2.	4. A. Excise.	86,17,200	1,03,238	87,20,438	41,48,191	45,72,247		52.43
3.	5. A. Stamps.	2,23,800	71,820	2,95,620	2,56,475	39,145		13.24
4.	6 A. Petrol cess.	2,00,000	...	2,00,000		2,00,000		100.00
5.	9. Mint.	1,12,900	5,04,322	6,17,222	3,97,076	2,20,146		35.66
6.	10. Paper Currency.	13,11,025	-4,77,184	8,33,841	4,12,135	4,21,706		50.57
7.	14. General Administration.	85,50,000	1,47,29,693	2,32,79,693	1,68,93,301	63,86,392		27.43
8.	15. Political.	17,61,300	53,22,951	70,84,251	55,92,766	14,91,485		21.05
9.	15. B. Agent General, London.	3,86,500	22,89,633	26,76,133	23,44,501	3,31,632		5.03
10.	18. Military.	2,09,18,407	4,99,20,121	7,08,38,528	6,43,47,307	64,91,221		9.16
11.	21. Jails.	8,73,500	8,73,500	14,74,569	23,48,069	3,78,080		16.10
12.	22. Police.	1,38,02,900	1,99,20,228	3,37,23,128	2,69,62,958	67,60,170		20.05

1	2	3	4	5	6	7	8
13.	24. Medicine & Public Health.	1,13,03,000	2,25,525	1,15,28,525	87,66,767	27,61,758	23.95
14.	25. Religious.	13,56,300	3,44,855	17,01,155	13,06,924	3,94,231	23.17
15.	26. Agriculture.	26,96,010	3,577	26,99,587	15,62,583	11,37,004	42.11
16	27 Veterinary.	19,75,821	22,445	19,98,266	15,23,446	4,74,820	23.76
17.	29. Miscellaneous & Minor Debts.	12,15,083	1,43,54,493	1,55,69,581	98,28,895	57,40,686	36.87
18.	32. Irrigation.	55,58,369	22,28,350	77,86,719	28,44,420	49,42,299	63.47
19.	38. Industries.	24,67,800	41,927	25,09,727	14,01,932	11,07,795	44.14
20.	38. A. Research Laboratory.	18,21,526	...	18,21,526	2,39,830	15,81,696	86.83
21.	38 B. Transfers from Industrial Reserve,	6,72,000	...	6,72,000	3,79,862	2,92,138	43.47
22	40. A Famine.	89,95,288	3,72,830	93,68,118	52,47,723	41,20,395	43.98
23.	41. Miscellaneous.	2,95,42,800	20,10,503	3,15,53,303	1,59,91,285	1,55,62,018	49.32
24.	42. Road Fund.	5,00,000	...	5,00,000	1,66,410	3,33,590	66.71
25	44. Govt. Charities and Donations.	11,72,000	25,39,439	37,11,439	35,41,759	1,69,680	4.57
26.	50. Income Tax.	5,00,000	41,605	5,41,605	3,04,691	2,36,914	43.74
27.	51. Sales Tax.	...	1,77,598	1,77,598	26,338	1,51,260	85.16

The following factors account for the savings :-

Item 1.- Supplementary provision sanctioned in excess over the budget for establishing preventive force was not fully utilised,

Item 2.-Lumpsum provision of 50.00 Lakhs to make good the loss that may be sustained in connection with prohibition scheme remained unspent due to the postponement of the scheme.

Item 3.-Due to less expenditure under "Manufacture of stamps."

Item 4.-As Petrol Cess could not be realized from the Indian Government the adjusting entry transferring the receipts to Road Fund deposits was not passed.

Item 5.-Due to less expenditure in the Mint Department.

Item 6.-Due to savings under printing of Currency.

Item 7.-Due mainly to scarce payments from the discretionary grant under the control of H.E.P.

Item 8.-Excess over the budget provision for secret Service was not fully utilized.

Item 9.-Expenditure against some of the supplementary grants could not be booked to the accounts within the year under report.

Item 10.-Large supplementary provisions could not be fully utilized under various sub-heads.

Item 11.-Huge amounts provided under "Prisoner's Diet" recorded the above saving due to less requirements.

Item 12.-Police reorganisation schemes could not be fully utilised due mainly to the ~~provisions~~ ~~for~~ non-availability of requisite articles, vehicles, and ammunition, etc. and partly due to the non-execution of various new schemes.

Item 13.-The provision of new schemes was not utilised as anticipated.

- Item 14.—Due mainly to complete non-utilisation of provision for new items of expenditure.
- Item 15.—Various new schemes of research especially the Tractors' Ploughing Scheme could not be fully executed due to non-availability of the requisite machinery and other equipment.
- Item 16.—Due to incomplete execution of various new schemes of cattle, goat and sheep breeding. Non-recurring provision for these schemes was also not utilised due to non-acquisition of required articles and instruments.
- Item 17.—Expenditure on rehabilitation of refugees could not keep pace with the estimated grant due to non-settlement of multifarious liabilities of the department which were cleared subsequently in '58F.
- Item 18.—Due mainly to the transfer of expenditure on maintenance works to "I.B. Land Revenue Irrigation". Besides, the provision under new items could not be utilised.
- Item 19.—Non-recurring grants could not be utilised on account of difficulties of import.
- Item 20.—Due to the fact that the machinery for the Research Laboratory could not be imported.
- Item 21.—Unsettled economic conditions jeopardised the Industrial development.
- Item 22.—The well sinking works could not be executed as per the budget anticipations. Savings also accrued under "Manair Project" "Roads under Manair" and new items of expenditure due to scarcity of Labour and other condition prevailing in the state.
- Item 23.—The budget provision included (150) lakhs to cover up the anticipated increase on account of revised scales. Expenditure on this account being shown under the respective service Heads the above figure appears as a saving.

Item 24.—Construction of roads was not carried out as anticipated due to scarcity of Labour and other allied factors.

Item 25.—Due to lapse of certain sanctioned donations at the close of the year.

Item 26.—The main reason was shortage of trained technical personnel.

Item 27.—As per item No. 26.

8. Savings or excesses as compared with the previous years:— the statement furnished below; compares the savings or excesses with those in the previous years.

Revenue Account.

Year.	Final Grant.	Savings or (—) Excesses (+)	Percentage of Savings (—) or Excess (+)
1354 F.	14,45,70,772	— 41,41,979	(2.87)
1355 F.	18,18,45,544	— 1,83,40,396	(10.08)
1356 F.	22,33,36,153	— 2,16,00,818	(9.67)
1357 F.	39,43,36,424	— 4,70,95,845	(12.00)

Capital outlay outside the Revenue Account.

1354 F.	1,09,08,710	—	68,05,859	(62.40)
1355 F.	2,21,05,000	—	63,85,870	(28.88)
1356 F.	5,10,40,551	—	2,10,40,551	(41.22)
1357 F.	11,60,43,833	—	5,06,52,131	(43.50)

GENERAL COMMENTS ON THE ACCURACY OF BUDGETING.

Expenditure on Revenue Account.

9. The budget estimates for the year provided a total sum of Rs. (26,73,04,000) against which the actual expenditure amounted to Rs. (34,92,40,579) resulting in an excess of Rs. (7,99,36,579) or (29.90) percent of the original grant. Supplementary provisions made during the year aggregating to Rs. (12,70,32,424) off set the above excess to a saving of Rs. (4,70,95,845) or (12.00) percent of the final grant.

The results set forth in paragraph (8) may be taken as a general index of the accuracy in budgeting of the year under report.

Excess over the limit of 3. percent occurred under (14) out of (20) grants against (14) out of (19) in the previous year. Major Heads 43. A Dearness Allowance, 23, Education, 12. Post Office, 20 Courts, 31. Buildings and communications, 36. Printing and Stationery, 33, Railways accounted for an excess expenditure of (1,24,85,576) as against the modified grants.

Appreciable savings occurred under M. H. 4. A. Excise 9. Mint. 10—Paper Currency, 14. General Administration. 15. Political, 24. Medicine, 25. Religious, 26. Agriculture, 27. Veterinary, 29. Miscellaneous and Minor Depts, 32. Irrigation, 38. Industries, 38. A Research Laboratory, 40. A famine, 41. Miscellaneous, 42. Road Fund, 50, Income Tax, and 51. Sales Tax.

Savings of over 3 percent occurred under (27) out of (37) heads as against (27) out of (35) in the previous year.

The above mentioned variations have already been explained in para: (6) and (7) of the Report.

These observations do not, however, reflect on the accuracy of budgeting. The inconsistency of the budget

estimates with the actuals and the abnormal variations as against original and final grants under several heads were created by manifold circumstances which were not easily predictable while the respective estimates were prepared.

The excess under several heads occurred mainly due to the implementation of the Pay & Services Commission's recommendations for which a lumpsum of 150 lakhs was made in the budget, under 41. Misc: Thus a large portion of the excess expenditure under salaries and allowances of various minor heads could have been avoided had the lumpsum grant been distributed over the various service heads. The excess of nearly one Crore under M.H. 43. A. Dearness Allowance may also be attributed to the enhancement of the rates of Dearness Allowance. The excess under 1.-B.-Land Revenue Irrigation and 36.-Printing & Stationery may not also be regarded as a material deviation because the former represents a usual adjusting entry and the latter was the result of the conversion of the Stationery Depot into a Service Deptt.

The following factors, which could not be foreseen at the time of preparing the estimates are mainly responsible for the Savings.

- (i) Non-Recurring grants could not be fully utilised as plant and Machinery, material, instruments, and other requisite articles were not available owing to difficulties of import.
- (ii) The provisions under new items of expenditure under various Major Heads were not, in many cases tapped under the general orders of the then Government as a measure of economy.
- (iii) The unsettled economic and disrupted local conditions prevented the implementation of new schemes of Government departments especially

of the Customs, Excise, Education, Agriculture, and Industrial Departments etc.

- (iv) A great number of huge supplementary grants could not be utilised either due to shortage of technical or trained personnel or due to the non-availability of material etc.
- (v) Conditions of unrest at the very close of the financial year also contributed to a certain extent to the partial non-utilisation of various original and supplementary provisions as respective claims could not be submitted or passed within the year but were adjusted or otherwise disposed off in the subsequent year i.e. 1358 F.

Capital Account.

The estimate of capital outlay provided a sum of Rs. (10,10,15,000) against which the actual expenditure amounted to (6,53,91,702), thus resulting in a savings of (3,56,23,298) or (35.27) percent. Supplementary provisions to the extent of (1,50,28,833) were made during the year which increased the savings to (43.50) Percent.

The above savings were due mainly to the partial non-utilisation of a lumpsum grant of (70.00) lakhs for buildings to the extent of (24,30,493). A major portion of provision for Nizamsagar Hydro-Electric Scheme namely (64,28,041) also lapsed owing to non-availability of machinery. Due to scarcity of Labour, and other attendant bottlenecks the provisions for "Construction of Roads," "Improvement works under Local Bodies" and "City Improvement Board works" could not be fully utilised and resulted in savings of (48,68,485), (22,10,835) and (9,54,457) respectively. Difficulties of import coupled with the disturbed conditions caused a huge saving of (2,25,53,838) under Godavari Valley Development Scheme. Lumpsum provision of (50,00,000) for Tools and Plant could not also be utilised for the same reasons.

CONTROL OVER EXPENDITURE.

10. The object of control over expenditure is to secure as close an approximation as possible between the actual expenditure and the final grant under each sub and detailed head of Appropriation. Scheme for effective control over expenditure was, in the first instance put into force in 1353 F. The main object of the scheme was to enable the departments to exercise a continuous vigilance over current and anticipated expenditure in order to see that no excess expenditure is incurred and that unutilised provisions are surrendered to Government. With this object in mind the system of parrallel accounts was introduced. The Departments were made to maintain their own accounts and get them verified and reconciled with the accounts kept in the Audit office. The Controller General's Office is expected to give expert advice over the progress of expenditure in view of the available provision at the disposal of the spending departments. To be in touch with the progressive expenditure and modified grant under every sub head of services, C.G's Office took up in 1356 F, the work of maintaining sectional appropriation accounts.

But in practice it has been found out that the parrallel system did not work effectively due to the fact that the departments worked out the scheme inefficiently due to lack of Technical personnel. Proposals to improve the efficiency of the system of control over-expenditure by increase of personnel had already been drawn but are postponed on grounds of finances.

11. Notable instances of defective control over expenditure are as follows:-

I. Unnecessary and excessive supplementary grants.

Sl No.	Page. No. and name of Major- and Sub-Head.	Amount of Supplementary grant or re-appropriation.	Amount of Savings.
1.	1. A. Land Revenue :- A. Dist. Administration, 3 Contingencies	8,638	10,585
2.	(C-1) Jagir Survey, 3. Contingencies.	4,720	15,070
3.	2. Forest :- (a) General Direction. 3. Contingencies.	4,085	45,126
4.	3. Customs :- (1-C) Dist : Customs Houses. 3. Contingencies.	88,977	93,118
5.	4. A. Excise :- 1. (b) Balda & Districts. 3. Contingencies.	12,200	101,802
6.	5. A. Stamps :- 1. Inspector General. 3. Contingencies.	1,940	2,205
7.	12. Post Office :- 1. A. Postmaster General. 3. Contingencies.	4,687	5,919
8.	4. A. (2) Financial Advisor. 3. Contingencies.	3,000	5,043
9.	4. Labour Commissioner's Office. 2. Travelling Allice : 3. Contingencies.	1,356 19,995	18,720 64,875
10.	20. Courts :- 1. City Criminal Court. 3. Contingencies.	3,488	7,199
11.	23. Education. A. Directions. 3. Contingencies. B. Instructions. 3. Contingencies. F. 1 (a) Men's Training School. 3. Contingencies.	45,092 90,086 29,230	89,683 1,04,161 1,58,141

Sl. No.	Page. No- and name of Major- and Sub-Heads.	Amount of Supplementary grant or re-appropriation.	Amount of Savings.
	5. (a) 1. Industrial and Technical Education.		
	3. Contingencies.	1791/-	3,874
	5. A. 8 Central School of Commerce and Official Training.	5,633	14,150
	5. A. 6 Industtal School (City & Districts)		
	3. Contingencies.	2,63,237	2,91,804
12.	24. Medicine.		
	B. 5. Dist : Hospitals.		
	Travelling Allowance.	16,000	16,536
	M. Anantgiri Sanitorium.		
	3. Contingencies.	24,850	1,05,305
	B. Unani.		
	C. Nizamia General Hospital.	42,325	50,852
13.	26 Agriculture.		
	C. Marketting.		
	1. Chief Marketting Officer.		
	3. Contingencies.	2,999	3,388
14.	31. Communications.		
	A. Original Works.	3,61,104	4,56,866
15.	32. Irrigation.		
	5. Preliminary Survey.	29,620	79,620
		(Nil Expdr.)	
16.	38. Industries.		
	B. Textile Training Centre.		
	3. Contingencies.	2,062	16,523
	R. Weights & Measures.		
	3. Contingencies.	1,350	1,26,219

II. Irrelevant supplementary Grants :-

Two significant instances of entirely irrelevant grants were noticed during the year under report.

1. 3. Customs.

Supplementary Provision as
Excess over the Budget for
preventive Force.

Rs. 10,17,275

As a sum of Rs. (7,63,000) had already been provided under New Items for re-organisation of the Department, only the balance should have been provided as excess over the Budget.

2. 4. A. Excise.

Excess over the Budget
provision for Motor Lorries. Rs. 3,00,000

A similar amount already, included in the budget under "New Items" for the same purpose remained unutilised.

General Conclusions relating to Control over Expenditure.

12. The degree of closeness with which the modified appropriations of the year approximated to the actual expenditure as finally recorded is an index of the measure of efficiency of control over expenditure.

The following table compares the expenditure incurred during 1356 and '57 F, with the final appropriations of these years.

Year	Final Modified appropriation	Actuals.	Net Savings (-) or Excess (+)	Percentage of Savings (-) or Excess (+)
1356F.	22,33,36,153	20.17 35,335	-2,16,00,818	(9.67)
1357F.	39,43,36,424	34,72,40,579	-4,70,95,845	(12.00)

Details pertaining to these variations have already been mentioned in paragraphs (6-7).

LOCAL AUDIT.

13. Initial accounts of the following number of Departments were test-audited locally by the various touring branches of the Controller General of Accounts & Audit's Office.

1. Civil Touring Branch. (141) Offices.
2. Military „ „ (5) Offices.

3. P.W. Touring Branch	(12) Divisions.
4. Postal " "	(34) Post Offices.
5. Commercial ,	(15) Concerns.
6. Customs. " "	(17) Customs Houses.
7. Railways (Government Auditor)	(23) Stations and Depots.

14. Cases of financial irregularity pertaining to various departments detected during the course of the year under report are given below :-

The tendency on the part of the departments to rush their expenditure in the closing month of the financial year was again noticeable. The object being to avoid the lapsing of the budget grant e.g. A department had a grant of Rs. 13.21,655/- at its disposal for the year 1356 Fasli. Nearly one fourth of the grant was spent by the department in the last month of the financial year.

2. Similarly instances of expenditure over the sanctioned grants were not lacking, the following two such instances are illustrative.

(a) The sanctioned estimates of a Division amounted to Rs. 3,56,203/- whereas the actual expenditure incurred was Rs. 6,43,266. Thus an excess expenditure to the tune of Rs. 2,89,062 was incurred without submitting the revised estimates and obtaining competent sanction.

(b) A sum of Rs. 2,41,550 was spent on famine works as against a budget provision of Rs. 1,97,272. The excess expenditure amounting to Rs. 46,277 was incurred without arranging for appropriation of funds.

3. An office disbursed a sum of Rs. 1,637/- towards salaries of establishment prior to receipt of the audited pay Bills from the audit office.

4. A Government building meant for the residence of second Taluqdar and the office of Sub-Registrar was let to a private party on a nominal rent of Rs. 2-5-9 p.m. The rent calculated according to the prescribed rules comes upto Rs. 65/- p.m. Thus Government had to bear a recurring loss of nearly Rs. 63/- p.m. No action was taken for getting the building vacated despite orders of higher departmental authorities and frequent instructions from the Audit.

5. A sum of Rs. 327/- was paid towards the purpose of erecting a Departmental stall in the Aman Conference Exhibition and was charged to 5% work contingencies without regular sanction.

6. Duty on imports and exports of commodities is assessed on an ad valorem basis hence fluctuation in the market rates of commodities is to be kept in view. But it was noticed during the course of local audit that duty was being assessed at almost fixed rates irrespective of market fluctuations.

A detailed examination of the assessments and collection made in one customs naka covering a period of only six months, revealed the following:-

Duty was assessed on exported coal at a price of Rs. 6/- per palla whereas the market rate of Coal was, in the corresponding months, fluctuating between Rs. 12 to 15 per palla. Thus Government had been put to a loss of nearly Rs. 21,984/-.

Had the Department been a little careful and kept in view the market rates, Government's interest would have been safeguarded. Numerous Audit instructions to abandon this practice have proved futile and the Department has submitted no explanation as yet.

7. A Government officer responsible for receiving cash on account of Customs duty misappropriated moneys by making false entries of commodities on

original and duplicate receipts. As such, the sums shown on duplicates, handed over to the payees, were not brought to Government account. Three such receipts were detected during a local inspection by the department involving a defalcation of Rs. 204. Several similar instances might have been discovered but further scrutiny was rendered impossible due to absence of proper record and incomplete Registers. The destruction of record is suspected to be wilful and the matter is subjudice.

8. A Department was authorised to purchase batteries etc ; to the extent of Rs. 62,250/- from the sale proceeds of motor lorries. But the department exceeded the above limit by utilising funds to the tune of Rs. 86,154 realised from the following sources.

(i) Sale proceeds of Motor Vehicles	83,350
(ii) Sale proceeds of Touring Car	3,500
(iii) Amount of Cheque from Police department	21,146
Total	<u>1,07,996</u>

The balance of Rs. 21,842/- was held as a part of office cash for a long period and only remitted to the Bank at the instance of the Audit Office. This unauthorised utilization of funds and the retention of the sales proceeds is a serious financial irregularity.

9. During the local audit of the fuel stock of an office it was disclosed that there was a difference of 1,372 maunds between the book and the ground balances. *called* Further audit scrutiny [^] that this shortage was due to false certification of receipt of firewood in excess of what was actually supplied. The value of the above quantity of wood, calculated at a rate of Rs. 1-14-0 per maund, comes upto Rs. 2,574/-. As a similar amount was over-

paid to the contractor the same is to be recovered. The department having accepted the facts has been asked to effect the recovery.

10. While auditing locally the cash book of an office it was discovered that a sum of Rs. 45,791/- was written off on account of theft under the orders of the Officer-in-charge. No information regarding the theft was given to the Accountant General's Office as desired by the rules. Besides the write-off was not covered by competent sanction. It was the Audit Department that moved the department to investigate the case through a garison court enquiry and trial of the persons alleged in a general Court Martial. A sum of Rs. 30,165/- was however recovered and the balance is being made good by recovery from responsible persons.

20. The Army offices usually appropriate their receipts for un-authorised items of expenditure e.g. purchase of material, allowing advances for non-prescribed purposes etc. Besides, the amount received on behalf of government or unspent balances were also kept as part of office cash balance instead of crediting the same into government account. These irregularities affect the financial position of Government. Few significant cases of the type are given below:-

- (a) An office realised Rs 50,405/- from sale proceeds of Motor Lorries etc. but the same was neither remitted to Government nor was shown in the office cash balance.

The above amount comprises:-

(i)	Sale proceeds of Motor Lorries	48,105
(ii)	do Buick Motor Car	800
(iii)	do for station-wagon	1,500

Besides detaining the receipts out of Government account it may be seen that sale proceeds appear much below the price the vehicles might have commended.

- (b) Departmental receipts were kept in an office under various un-authorised funds and accounts and were utilised for allowing advances for non-specified purposes and providing funds for contingent expenditure. Amount thus disbursed or otherwise held back from Government account comes upto Rs. 2,43,665/- O.S. and Rs. 2,153/- I.G. which should have been remitted into the state Bank for credit to the Government account.
- (c) Sale proceeds of gun-powder realised during the second half of the year 1357 Fasli amounting to Rs. 40,030/- were remitted to the head office treasury where they were kept for a long time without being credited to Government account.

Though the amounts mentioned above have now been taken over by Government yet it, in no way, mitigates the enormity of the irregularities committed by the Department.

PART II.

Appropriation Accounts of sums expended in the year ended 30th Aban 1357 F. compared with the sums specified in the budget for the year.

Note 1. (a) In the accounts :-

'O' Stands for original grant.

'E' Stands for excess over the budget provision.

'F' Stands for the reappropriations from the Reserve under F.D's control.

'R' Stands for such modifications in grant as may be sanctioned by a competent authority i.e. reappropriations within and between the Major Heads.

'T' Stands for additional provisions enunciated by the transfers from various Funds & Reserves under Debt Heads.

(b) The figures shown in the third column of the accounts against all sub-heads are the figures as they stand after all modifications.

Note 2. The detailed appropriation accounts have been prepared by sub-heads of appropriation. The main object of the note under a sub-head is to explain divergencies.

(i) between the grant for the sub-head as originally authorised and its final figure as modified by supplemen-

tary provision and reappropriations i. e. to explain additions or modifications shown in column 2;

(ii) between the final figure in Col 3 and the actual expenditure in column 4 the difference between which appears in Column 5.

The explanations have been restricted to amounts which are not less than either Rs. 2,000/- or 10% whichever is greater of the original grant in the case (i) and of the final grant in the case of (ii). Further, the explanations for savings under the sub-heads 'Salaries and Allowances' are omitted altogether even if they exceed the above limits, if they are due to avoidable causes, such as (1) changes in the personnel due to appointments of men on lower rates of pay, (2) posts other than those newly created not having been filled for a part of the year, (3) the excess expenditure resultant of sanction to the Pay & Service Commission's recommendations.

**GRAND SUMMARY OF APPROPRIATION
ACCOUNTS
BY
MAJOR HEADS.**

GRAND SUMMARY OF APPROPRIATION ACCOUNTS BY MAJOR HEADS.

Major Head.	Original grant with supplemen- tary pro- visions.	Final grant for 1357 F.	Actuals for 1357 F.	Excess + Savings -
1	2	3	4	5
1-A. Land Revenue.	O 79,52,374 } F 1,54,253 } E 86,892 }	81,93,529	83,11,879	+1,18,350
1. B. Land Revenue Irrigation.	-	-	14,08,643	+14,08,643
2-Forests.	O 20,42,000	20,42,000	22,58,602	+2,16,602
3. Customs.	O 29,23,868 } F 17,684 } E 10,17,275 }	39,58,827	33,74,683	-5,84,144
4-A. Excise.	O 36,17,200 } F 3,238 } E 1,00,000 }	87,20,438	41,48,191	-45,72,247
4-B. Opium & Ganja.	O 65,300	65,300	97,534	+32,234
5-A. Stamps.	O 2,23,800 } F 71,820 }	2,95,620	2,56,475	-39,145
5-B. Registration.	O 2,13,200 } F 13,865 }	2,27,065	3,20,031	+92,966
6-Mines.	O 2,03,310 } F 1,578 }	2,04,888	2,00,312	-4,576
6-A. Petrol Cess.	O 2,00,000	2,00,000	-	-2,00,000

1	2	3	4	5
6-B. Motor Vehicle Tax.	O 8,0,000	8,00,000	10,08,186	+2,08,186
8-A. Interest.	O 96,68,500 } F 12,366 }	96,80,866	96,31,916	-18,950
8-B. Redemption of P. Debt.	O 50,00,000	50,00,000	50,00,000	—
8-C. Management of P. Debt.	O 53,523	53,523	60,491	+6,968
9. Mint.	O 1,12,900 } F 14,311 } R 4,90,011 }	6,17,222	3,97,076	-2,20,146
10-Paper Currency.	O 13,11,025 } F 12,827 } R 4,90,011 }	8,33,841	4,12,135	4,21,706
11-Exchange,	O 10,000	10,000	32,549	+22,549
12-Post Office From Departmental Receipts.	O 21,19,214 } T 35,551 }	21,54,765	35,80,517	+14,25,772
13-Payments to H.E.H.	O 50,00,000	50,00,000	50,00,000	—
13. A Military Secretary	O 11,900 } F 583 }	12,470	15,190	+2,720
13. B. Princes.	O 14,77,698 } E 16,98,911 }	31,76,609	31,25,923	50,686
13. C. Sahibzada.	O 86,088 } F 25,594 } E 14,287 }	1,23,682	1,12,167	-11,515
14. General Administration.	O 85,50,000 } F 15,17,889 } E 131,63,291 } T 9,664 } R 38,849 }	232,79,693	168,93,301	-63,86,392

1		2		3	4	5
15-Political.		O 17,61,300 }		70,84,251	55,92,766	-14,91,485
		F 1,23,014 }				
		E 52,08,464 }				
		R -8 527 }				
15-A. Agent Berar.		O 1,04,000		1,04,000	1,21,352	+17,352
15-B. Agent General London		O 3,86,500 }		26,76,133	23,44,501	-3,31,632
		F 39,153 }				
		E 22,50,480 }				
16. Service Pensions & R. Allowance.		O 64,00,000		64,00,000	62,32,346	-1,67,654
18. Mansabs & Spl. Allee.		O 17,20,200 }		17,20,526	17,11,407	-9,119
		F 326 }				
19-Military		O 209,18,407 }		708,38,528	643,47,307	-64,91,221
		F 10,000 }				
		E 499,48,780 }				
		R -38,659 }				
20-Courts.		O 27,73,800 }		28,11,764	37,15,813	+9,04,049
		F 37,964 }				
21-Jails.		O 8,73,500 }		23,48,069	19,69,989	-3,78,080
		F 10,197 }				
		E 14,64,372 }				
22-Police.		O 138,02,900 }		337,23,128	269,62,958	-67,60,170
		F 2,46,728 }				
		E 196,73,500 }				
23-Education.		O 297,90,000 }		313,38,774	340,92,664	+27,53,890.
		F 5,08 }				
		E 15,43,566 }				

1		2		3	4	5
24-Medicine & Public Health	O F E	113,03,000 } 34,907 1,90,618 }		115,28,525	87,66,767	-27,61,758
25-Religious.	O F E	13,56,300 } 17,858 3,26,997 }		17,01,155	13,06,924	3,94,231
25-Agriculture.	O F R	26,96,010 } 11,577 -8,000 }		26,99,587	15,62,583	-11,37,004
27-Veterinary.	O F E	19,75,821 } 375 22,070 }		19,98,266	15,23,446	-4,74,820
28-Co-operative.	O F E R	12,82,409 } 8,461 1,00,000 } 8,000 }		13,98,870	14,13,981	+15,111
29-Miscellaneous & Minor Deptts.	O F E R	12,15,088 } 1,36,625 142,08,531 } 9,337 }		155,69,581	98,28,895	-57,40,686
From 19-Military.						
30-Municipality & Public Improvements.	O F E	75,08,793 } 44,780 19,37,683 }		94,91,256	99,89,833	+4,98,377
31-Buildings & Communications.	O F E	175,59,425 } 57,810 13,50,148 }		189,67,381	204,67,112	+14,99,761

1		2		3	4	5
32-Irrigation.	O	55,58,369 }		77,86,719	28,44,420	-49,42,299
	E	22,28,350 }				
33-Railways.	O	4,32,640 }		4,37,335	11,79,384	-7,42,049
	F	4,695 }				
34-Electricity.	O	43,209		43,209	79,695	+36,486
36-Printing and Stationery.	O	10,11,958 }		16,03,095	30,05,631	+14,02,536
	F	31,137 }				
	E	5,60,000 }				
38-Industries.	O	24,67,800 }		25,09,727	14,01,932	-11,07,795
	F	41,927 }				
38-A. Central Laboratory.	O	18,21,526		18,21,526	2,39,830	-15,81,696
38-B. Transfers from Industrial Reserve.	O	6,72,000		6,72,000	3,79,862	-2,92,138
40-A. Transfer from Famine Reserves.	O	89,95,288 }		93,68,118	52,47,723	-41,20,395
	E	3,72,830 }				
40-B. Transfers to Famine Insurance Fund.	O	15,00,000		15,00,000	15,00,000	—
41. Miscellaneous.	O	295,42,800 }		315,53,303	159,91,285	-155,62,018
Reapp. F.D.R.	R	-29,89,497 }				
	E	50,00,000 }				
42-Transfers from Road Fund.	O	5,00,000		5,00,000	1,66,410	-3,32,590
43-A. Dearness Allowance.	O	275,00,000 }		275,03,093	375,51,971	+100,48,878
	F	3,093 }				
44-Government Charities and Donations.	O	11,72,000 }		37,11,439	35,41,759	-1,69,680
	F	683 }				
	E	25,38,756 }				

1	2	3	4	5
47-Expenditure out of Excess Profit Tax.	O 15,00,000 } T 3,28,665 }	18,28,665	17,62,883	-65,782
49-Supply & Control.	O 40,20,795 } F 39,127 } E 18,45,766 } R -1,000 }	59,04,688	44,12,737	-14,91,951
50-Income-tax.	O 5,00,000 } F 41,605 }	5,41,605	3,04,691	-2,36,914
51-Sales Tax.	O ... } F 1,77,598 }	1,77,598	26,338	-1,51,260
Total Service Heads.	O 2673,04,000 } E 12,63,21,265 } T 7,11,159 }	3943,36,424	3472,40,579	-470,95,845
Capital Expenditure outside.	10,10,15,000	1010,15,000	6,53,91,702	-3,56,23,298

-3-

The above account has been examined under my direction in accordance with the rules and orders in vogue. I am assured that my officers have obtained all the information and explanations that they have required and according to the best of my information I certify that the Account above is correct subject to the observations in the report.

Hyderabad-Dn.
D/- 1950.

CONTROLLER GENERAL,
ACCOUNTS & AUDIT.
HYDERABAD GOVERNMENT.

APPROPRIATION ACCOUNT FOR THE YEAR 1357 F.

Major Head & Sub-Head.		Budget 1357 F.	Final grant appropriation.	Actual Expenditure.	Excess + Saving -
1	2	3	4	5	
M.H.					
1-A-Land Revenue.					
(a) District Admn.					
1. Salaries & Allowances.					
	O	25,99,354			
	F	91,001			
	E	80,592	28,47,412	40,13,286	+11,65,874
	R	76,465			
Col. 2 For increased establishment in Nalgonda, Raichur & Aurangabad Distrs. and training of Patels and Patwaris.					
Creation of New posts of Taluqdars in Kustugi and Jalna.					
Col. 5 Due to enhanced scales of pay and allowances.					
2. Travelling Expenses.					
	O	1,98,148			
	F	27,350	2,27,498	2,05,700	-21,798
	E	2,000			
Col. 2. T.A. For Taluqdars and new scheme of Godavari Valley Development at Manchiryal and increased T.A. for Revenue officers and for economic survey.					
Col. 5. Due to non-submission of T.A. bills to Audit within the year.					
3. Contingencies.					
	O	2,11,036			
	F	4,338	2,19,674	2,09,089	-10,585
	E	4,300			
Col. 2 to provide contingencies for the Taluqdars of Kustugi and Jalna.					

I				
		2	3	4
Deduct				5
1. Charges debitable to S K.	O	-24,397	-24,397	-18,587
2 Met from 5 lakhs grant for Vizamsagar Development.	O	-12,276	-12,276	nil.
(1) a-2 Village under attachment.				
1. Salaries & Allowances.	O R	23,850 } 2,000 }	25,850	34,141
Col 5. Due to increased scales of pay and allowances				
2 Travelling Expenses.	O	390	390	40
3. Contingencies.	O	4,310	4,340	736
Col. 5 Due to less requirements.				
4 Pensions.	O	3,099	3,099	1,877
Transferred per contra	O R	-31,679 } -2,000 }	-33,679	39,794
(b-1) Land Record Office.				
1. Salaries & Allowances.	O R	3,06,444 } 10,000 }	3,16,444	1,42,394
Col. 5 Due to implementation of the Pay & Services Commission's recommendations.				+1,25,950
2. T. Allowances.	O R	23,829 } -795 }	23,034	23,864
3. Contingencies.	O	24,775	24,775	14,813
Due to small expenditure under Rent and Taxes, Purchase of tools and Map paper.				-9,962

1	2	3	4	5
(b-2) Annawari Pohodi.				
1. Salaries & Allowances	O R	1,72,538	1,88,212	+15,674
		1,65,513 } 7 025 }		
2. T. Allowances.	O	5,900	1,856	-4,044
3. Contingencies.	O R	11,265 -2,040 }	7,829	-3,436
Col. 5. As per Land Record.				
Pension.	O	16,547	26,887	+10,340
House Rent Allowance	O R	7,025 -7,025 }	-	-
Customs duty charges.	O R	130 -130 }	-	-
Deduct-Transfer to Debt Hds.	O R	-2,08,420 2,040 }	-2,24,784	-18,404
(C) Survey & Settlement.				
1. Salaries & Allowances.	O F R	2,69,374 4,580 9,000 }	2,82,954 4,53,190	+1,70,236
2. T. Allowances.	O R	8,100 795 }	8,684	-211
3. Contingencies.	O F R	58,804 22,700 2,170 }	83,674 54,177	-29,497
Col. 2. for Purchase of furniture.				

	1	2	3	4	5
Col. 5. Due to non-utilization of the grant kept for Adilabad and Warangal Districts and small expenditure under "charges to Laknawaram Tank".					
Deduct Receipts from :-					
1. Sale of Survey maps.	O	-45,000	-15,000	-28,339	+16,661
2. Jagir Survey.	O	-4,000	-1,000	5,520	-1,520
(C-1) Jagir Survey.					
1. Salaries & Allowances,	O	2,73,380 }			
	R	48,104 }	3,21,484	1,53,832	-1,32,348
2. T. Allowances,	O	16,000 }			
	R	5,000 }	21,000	16,328	-4,672
3. Contingencies.	O	41,607 }			
	R	4,720 }	46,327	31,257	-15,070
Col. (5) Due to smaller expenditure under map paper.					
Pension,	O	—		61,833	+61,833
This grant is not subject to Budget provision.					
Deduct- Payable from Jagir	O	—		-5,66,250	-5,66,250
Col. (5). The deduction on receipts was not anticipated in the budget.					
(C-2) Training School.					
1. Salaries & Allowances.	O	38,104 }			
	R	-38,104 }			
2. T. Expenses,	O	5,000 }			
	R	-5,000 }			
3. Contingencies,	O	-4,720 }			
	R	-4,720 }			

1		2		3		4		5	
Col. 2. The expenditure on this head was wrongly booked under Jagir Survey and transferred to Jagir receipts under Debt Head.									
(d) Taluqdari Baghat.									
1. Salaries & Allowances.									
	O	92,362							
	F	1,756				98,118	1,21,158		+23,040
	R	4,000							
Col. 2. For establishment of Rent controller.									
	O	2,100				2,100	2,032		-68
	O	16,734				16,734	9,400		-7,334
Col. 5. due to non-utilization of the provision for legal charges.									
	O	6,624							+6,591
	R	300				6,924	13,515		-356
	O	1,000				1,000	644		-1,914
	O	1,960				1,960	46		
Col. 5. due to non-utilization of the grant under "House Rent and tax" and "binding and printing charges" etc.									
	O	-9,584							-4,321
	R	-300				-9,884	-14,205		
Deduct :-									
Met from K. Capital.									
Villages under Attachment.									
1. Salaries & Allowances.									
	O	720							-10
	R	116				836	826		-96
	O	96				96	-		15
	O	103				103	118		
2. Contingencies.									
3. Pensions.									

1					
		2	3	4	5
Deduct-Transferred to Receipts.					
Deduct-					
1. Transferred to K. Capital	O	-919 }	-1,035	-944	+91
2. 25% to CIB.	R	-116 }	-	-	-
3. 15% to Railway.	O	-23,177	-23,177	-31,537	-8,360
(id-2) Estab : of Civil Area. Secunderabad,	O	-13,906	-13,906	-18,922	-5,016
1. Salaries & Allowances,	O	4,182 }			
2. Contingencies,	R	300 }	4,482	6,260	+1,778
	O	40,310	40,310	364	-39,946
Col. 5. due to non-utilization of the grant on account of the establishment being posted in the Taluqdari Baghat. The savings occurred under "miscellaneous".					
(F) Record of Rights.					
1. Salaries & Allowances,	O	53,210 }	55,210	65,774	+10,564
2. T. Expenses.	R	2,000 }			
3. Contingencies,	O	13,850	13,850	8,909	-4,941
	O	15,795	15,795	6,629	-9,166
Col. 5. due mainly to the savings under "printing and binding," "miscellaneous" and "purchase of furniture".					
(I) Debt conciliation Board.					
1. Salaries & Allowances,	O	-	-	-	-
2. T. Expenses.	O	2,240	2,240	-	-2,242
3. Contingencies,	O	1,280	1,280	-	-1,280
Col. 5. due to non-working of the board.					
(J) Change in grades of Patols & Patwaris.	O	5,00,000 }			
	R	-2,75,469 }	2,24,531	-	-2,24,531

1						2	3	4	5
(L)	Appointment of Patwaris who died heirless.	O	74,163	74,163	2,148	-72,015			
II.	Village officials.								
	1. Revenue Patels.								
		O	5,00,000 }						
		R	+2,63,917 }	7,63,917	7,63,917	nil.			
	2. Patwaris.	O	11,37,000	11,37,000	11,07,919	-29,081			
	3. Neeradees.	O	8,288 }						
		R	+11,552 }	19,840	19,840	nil.			
	4. Stationery.	O	1,68,600	1,68,600	69,766	-98,834			
			Col. 5. due to less requirements.						
		O	19,000	19,000	17,999	-1,001			
III.	Dustband. }								
IV.	Compensations :-								
	(a) Sarf-e-Khas.	O	3,91,810	3,91,810	3,85,520	-6,290			
	(b) Jagirdars & Agrahas.	O	10,380	10,380	5,500	-4,880			
	(c) Jagir Pensions.	O	86,000	86,000	67,675	-18,325			
	(d) Rusooms.	O	5,59,155	5,59,155	3,14,122	-2,45,033			
			Col. 5. Due to unsettled conditions specially at the end of the year.						
		O	1,18,681 }	4,746	-	-4,746			
		R	-1,13,935 }						
	(f) House Rent Allowances.	O	700	700	-	700			
	(g) Customs duty charges.	O	1,80,600	1,80,600	53,029	-1,27,571			
	(h) Social Service Scheme.								
		O	Col. 5. due to non-execution of the scheme in full.						
		O	15	15	-	-15			
	Rounding.								
		O	79,52,371 }						
		F	1,54,253 }	81,93,519	83,11,879	+1,18,360			
		E	86,892 }						
	Total M.H. 1-A. Land Revenue.								

1	2	3	4	5
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NOTES

The total receipts and expenditure for the last five years are given below :

Years.	Receipts.	Expenditure.
1353 F.	33,337	6,122
1354 F.	34,270	5,986
1355 F.	35,001	6,207
1356 F.	35,134	7,141
1357 F.	34,187	8,312

Administration of grants. - The percentage of excess over the final appropriation was (1.41) as against a (6.66) percent savings in the previous year.

During the year 1457 F. two new districts namely Jalna and Kusthugi were established. Notwithstanding the general increase in the scales of pay and allowances, The increase was due mainly to the creation of new posts both in the Taluqdars' and the Subedars' offices. The disturbances especially in the Nalgonda and Warangal districts necessitated provision for touring charges of godowns on one hand and of 1st & Second Taluqdars on the other. The expenditure on Jagir Survey was not transferred on receipts of Jagir due to no anticipation on the receipt side. The actual expenditure was however, transferred to Advances not bearing interest (Jagir Survey Account).

	1	2	3	4	5
2. Forests.					
I. Conservancy & works.					
1. Forest Produce removed by Government Agency.	0	37,600	37,600	43,223	+56,623
2. do by Purchases.	0	86,300	86,300	52,926	-33,374
3. Confiscated produce.	0	100	100	3,622	+3,522
4. Live & deadstock	0	6,000	6,000	37,824	+31,924
5. Communications & Buildings.	0	1,24,500	1,24,500	1,01,016	-23,484
6. Imports for extension of forests.	0	2,89,000 }	3,88,100	2,76,480	-1,11,620
	R	99,100 }			
7. Miscellaneous.	0	12,700	12,700	18,104	+5,404
8 Refunds.	0	-	-	34,811	+34,811
The provision under this head are reappropriated by the Commissioner, as and when required.					
II. General Direction & Establishment.					
1. Salaries & Allowances.	0	9,85,057 }	10,04,398	14,39,995	+4,35,597
	R	19,341 }			
2. T. Expenses.	0	82,700	82,700	69,888	-12,812
Col. 5. due to non-submission of bills before the end of the year.					
3. Contingencies.	0	1,90,818 }			
	R	4,085 }	1,94,903	1,49,477	-45,426
Col. (5) due mainly to the savings under scholarships, office stationery, service ticket and repairs to furniture.					
III. Forest Training School.					
1. Salaries & Allowances.	0	3,300	3,300	26,128	+22,828
Col. 5. This was due to misclassification of Allowance paid to incumbents officiating in place of the probationers under training.					

1	2	3	4	5
2. T. Expenses,	0	1,900	1,550	-350
3. Contingencies,	0	17,282	3,558	-13,724
Col. 5. as per the note under salaries and smaller expenditure under electricity charges.				
IV. House Rent Allowance.	0	19,000 }		
	R	-19,000 }		
V. Customs duty.	0	500		-500
VI. New Items of expenditure App. D.	0	1,85,540 }		
	R	-1,03,526 }		-82,014
Col. 2. A large portion of this was transferred for extension of forests.				
Deduct :-				
(1) Transfer to Receipts.		-		
2) Payable from Afforestation Fund,		-		
Rounding,		-297		+297
Total 2. Forests.	0	20,42,000	20,42,000	22,58,602
				+2,16,602

NOTES.

The total receipts and expenditure for the last five years are given below :-

Years.	Receipts.	Expenditure.
1353 F.	6,031	1,140
1354 F.	10,200	1,137
1355 F.	8,666	1,504
1356 F.	81,690	1,910
1357 F.	5,466	2,259

Administration of grant :- The percentage of excess expenditure was (10.61) percent as against (3.96) in the previous year.

3-Customs.

I. (a) Commissioner Customs.

1. Salaries & Allowances.

O	1,59,978			
F	5,045			
E	2,38,845	4,03,728	2,63,415	+ 1,45,313
R	4,860			

Col. (2) For preventive force posted on border Nakas due to disturbances.

Col. 2. The plan was not fully executed, due to many obvious reasons.

2. Travelling Expenses.

O	16,000	19,472	16,569	-2,903
R	3,472			

Col. 2. The reappropriation was the net result of many plus and minus entries showing a transfer of Rs. 8,334 from (C) and Rs. 3,600/- from new items. The balance was however reallocated to various divisions in districts.

3. Contingencies.

O	24,651			
F	10,000			
E	5,20,980	5,35,341	1,54,779	-3,80,562
R	-20,290			

Col. 2. 'E' for Preventive Force and 'F' for purchase of spears.

Col. 5. Due to non-implementation of the scheme in full.

Transferred to (6-C) Excise duty on matches.

O	-12,292	-12,292		-
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1				
(1-b) Balda and Secunderabad Customs Houses :-				
1. Salaries & Allowances.				
2. T. Expenses.	O	1,74,196 }		
	F	600 }		
	R	4,000 }	1,73,766	2,40,453
				+ 61,657
Col. 2. Rent Allowance transferred for training allowance to Sved Hussan.				
	O	840 }		
	R	659 }	1,499	1,059
Col. 5. due to smaller tours.				
	O	16,176 }		
	F	225 }		
	R	7,558 }	23,959	22,982
Col. 2. for preventive force.				
	O	15,93,304 }		
	F	1,730 }		
	R	1,66,155 }	17,81,689	20,45,517
		20,000 }		+ 8,63,828
Col. 2. for preventive force.				
Col. 5. due to enhancement of scales of pay etc.				
	O	89,580 }		
	R	14,603 }	1,04,183	1,00,379
Col. 2. the Customs Officer had to go on emergency tour				
Col. 5. due to non-submission of bills before the end of the year.				
				- 3,904

(1-C) District Customs Houses.

1. Salaries & Allowances.

2. T. Expenses.

1		2		3	4	5
3. Contingencies.		O	2,17,116			
		F	84			
		E	91,295	3,06,093	2,12,975	-93,118
		R	-2,402			
Col. 2. for preventive force, and other miscellaneous charges.						
Col. (5) as per 1. (a) above.		O	19,198	19,198	4,707	-14,491
(1-D). Establishment for supervision of prohibited articles.						
2—Compensation.						
1. Balda & Secunderabad.		O	13,904	13,904		
2. District & Balda.		O	22,068	22,068	17,063	-5,005
3. Sarf-i-Khas.		O	24,885	24,885	37,208	+12,323
4. Pension charges.		O	2,285	2,285	3,763	+1,478
5. House Rent Allowance.		O	28,860			
		R	-28,860			
6. Customs Duty.		O	2,000	2,000		
New Items App. (D).		O	7,65,668			2,000
		R	-3,600	7,62,068		-7,62,068
Col. 5. due to non-implementation of the reorganization scheme of the Deptt.						
Deduct.—Transferred per contra.						
1. 1/10th charges of the Commissioner's office with pension.		O	-18,962	-18,962	-45,996	-27,034

	1	2	3	4	5
2. Balda & Secunderabad with pension.	O	-2,16,097	-2,16,097	-3,01,702	-85,605
Col. 5. due to enhanced scales of pay and allowances.					
Rounding.	O	10	10		-10
Total. 3 Customs.	O	29,23,868	39,58,827	33,74,683	-5,84,144
	F	17,684			
	E	10,17,275			

NOTES.

Five years figures of Receipts & expenditure.

(Figures in thousands of rupees),

Expenditure.

Receipts

Year	Receipts	Expenditure.
1353 F.	25,007	1,886
1354 F.	23,066	1,928
1355 F.	25,265	1,937
1356 F.	25,952	2,480
1357 F.	20,058	3,375

Administration of grant. The percentage of savings was (14.75) per cent as compared with an excess of (18.69) in the previous year.

While estimating the budget for 1357 F. a lumpsum grant of (7,36,000) was provided for the reorganization scheme of the Deptt. During the year large amounts were provided as excess over the budget for preventive force. When the scheme of reorganization could not be enforced the same grant might safely be utilised for the preventive force but this was not kept in view and as a result, the supplementary grant seems rather unnecessary. (Pl. see also Audit Report).

	1	2	3	4	5
Deduct :-					
(2) Chargeable to S.K.		0	-1,02,505	-1,09,209	-6,704
1 (C) Secunderabad & Bolarum.					
1. Salaries & Allowances.		0	75,672 }		
Rent Allowances.		R	2,000 }	1,13,291	+35,619
2. T. Expenses,		0	2,560	1,027	-1,533
		Col. 5 due to non-claim of officer's T.A.			
3. Contingencies,		0	10,518	9,449	-1,069
		Col. 5. due to no expenditure on "printing and numbering".			
1 (d). Distilleries,					
1. Salaries & Allowances.		0	37,968 }		
		R	568 }	76,756	+38,220
2. T. Expenses,		0	141	141	-
3. Contingencies,		0	4,488	1,641	+2,847
		Col. 5. a provision of Rs. 3,000/- for warehouse expenses was utilised only to Rs. (153).			
1 (e). Jagirat.					
1. Salaries & Allowances.		0	1,70,182	2,96,562	+1,26,380
2. T. Expenses.		0	19,760	129	-19,681
		Col. 5. due to smaller claims.			
3. Contingencies,		0	6,000	414	5,586
		Col. 2 due to non-utilization of the printing charges (2,000) and less expenditure under Rent. (1,780) and other minor variations.			

1					2					3					4					5				
Pension charges.					O					19,178					42,366					+23,188				
Deduct-Met from Jagir Receipts.					-2,15,120					-2,15,120					-3,39,470					-1,23,240				
(1-F) Non-recurring for purchase of scales and weights.					O					86,088					-					-86,088				
Col. 5. due to non-utilization of the provision.					O					47,568					-					-				
(1-G) House Rent Allowance.					R					-47,568					-					-				
(1-H) Customs Charges.					O					50					-					-50				
II. Compensations:-																								
(a) Sarf-e-Khas.					O					84,100					65,438					-18,662				
(b) Balda & Districts.					O					5,67,539					6,67,448					-91				
(c) Secunderabad & Bolarum.																								
(i) Diwani.					O					26,914					26,914					-				
(ii) Jagirat.					O					1,00,722					78,422					-22,300				
III. Paymennts to Residency.																								
IV. New Item of Expenditure App.					O					53,00,000					53,00,000					-53,00,000				
Col. 5. 50 lakhs provided for the expected loss on account of introduction of Abstinence were not utilized due to non-commencement of the Abstinence scheme. Further (3) lakhs for purchase of motor lorries were also not utilized.																								
Deduct-																								
1. Chargeable to 4. B. Opium.										-7,000					-7,000					-				

	1	2	3	4	5
Rounding		-58	-58	-	+58
Total J. A. Excise,					
	O	86,17,200	87,20,438	41,48,191	-15,72,247
	F	3,228			
	E	1,00,000			

NOTES.

Five years figures of Receipts & Expenditure,

(Figures in thousands rupees).

	Receipts,	Expenditure,
Year.		
1953 F.	34,192	3,321
1954 F.	49,476	4,947
1955 F.	59,311	3,144
1956 F.	64,859	2,817
1957 E.	56,100	4,148

Administration of grant :-

The percentage of savings was (52.43) per cent as against (23.91) in the preceding year. This saving was due mainly to the non-enforcement of Abstinence Scheme and consequent non-utilization of a grant of 50 lakhs provided in the year under review to replenish the probable loss of Departmental earnings.

A provision of Rs. 3 lakhs was also included under New Items of expenditure for purchase of motor lorries etc. Department did not however, utilize this total amount yet another one lakh was taken by the Department as excess over the budget which seems apparently unnecessary.

1		2		3	4	5
4-B-Opium & Ganja.						
I. 1. Salaries Alloce & Cont.						
O	16,984 }	17,488	49,861		+32,393	
R	504 }					
2. T. Allowances.						
O	5,000	5,000	5,000		-	
3. Contingencies.						
O	2,685	2,685	1,812		-873	
Add:- Proportionate cost of Commissioner, Excise, transferred from 4-A-Excise.						
O	7,000	7,000	7,000		-	
II. Cost of opium :						
(a) Purchase of opium.						
O	3,03,450 }	4,35,827	4,35,828		-	
E	1,32,377 }					
(b) Purchase of Ganja.						
O	30,000	30,000	26,876		-3,124	
(c) Transportation charges.						
O	9,000	9,000	9,000		-	
Deduct-Transferred to Receipts Items (a) to (d)						
O	-3,42,450 }	-4,74,827	-4,71,704		+3,123	
E	-1,32,377 }					
III. House Rent Allowance.						
O	504 }	-	-		-	
R	-504 }					
I+V. Compensation.						
(a) City & Districts.						
O	33,144	33,144	33,863		+719	
(b) Secunderabad & Bolarum.						
O	7,000	7,000	7,000		-	
Deduct-(a) Expenditure Secunderabad & Bolarum.						
	-7,000	-7,000	-7,000		-	
Rounding.						
	-17	-17	-		+17	
Total 4. B-Opium & Ganja.						
O	65,300	65,300	97,534		+32,234	

1	2	3	4	5
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NOTES.

Five years figures (in thousand of rupees),

Years.	Receipts.	Expenditure.
1353 F.	2,710	78
1354 F.	3,300	78
1355 F.	3,690	80
1356 F.	2,456	95
1357 F.	3,587	97

Administration of grant :- The excess over the final grant was (49.36) percent as compared to (26.78) percent in the previous year. The excess over the budget provision has also been transferred on receipt, hence it does not appear in the total of the major head.

5-A- Stamps.

I. Inspector-General Stamps.

1 Salaries & Allowances.

O	62,954	64,654	88,052	+23,399
F	1,700			

Col. 2. for (5) peons.

Col. 5. due to enhancement of scales of pay.

O	5,000	5,000	3,814	-2286
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Col. 5. due to no touring of officers and establishment in the first three months of the year.

O	10,325	12,265	10,060	-2,205
F	1,940			

Col. 2 for preparation of seals and Registers.

Col. 5 due to non-payment against the above sanction.

2 T. Expenses,

3, Contingencies.

1	2	3	4	5
Deduct—Moiety charges debitable to 5-B Registration.	O -39,139 } F -1,820 }	-40,959	-50,963	-10,006
II. Stamp Manufacture.	O 1,56,782 } F 70,000 }	2,26,782	1,85,248	-41,534
	Col. 2 for purchase of paper.			
	Col. 5 due to non-requirement of stamps as estimated.			
III. Commission to Vendors.	O 48,000	48,000	43,579	-4,421
	Col. 5 due to sale of stamps smaller than anticipated.			
Deduct—1/12th S.K.	O -20,076	-20,076	-23,315	-3,239
Rounding.	O -46	-46	-	+46
Total. 5-A. Stamps.	O 2,23,800 } F 71,820 }	2,95,620	2,56,475	-39,145

NOTES.

(5 years figures in thousands of rupees).

Receipts. Expenditure.

Years.	Receipts.	Expenditure.
1353 F.	2,367	97
1354 F.	2,552	147
1355 F.	2,682	153
1356 F.	2,873	104
1357 F.	2,144	256

Administration of grant :- The percentage of savings was (13.24) as against (47.6) in the previous year.

1				
2				
3				
4				
5				
5-B-Registration.				
I. A-Balda & District.				
1. Salaries & Allowance.				
	O	1,38,565		
	F	5,501	1,46,130	2,51,681
	R	2,064		+1,05,551
Col. 2. Payment of arrears of salary to Mirza Mahmood Ahmed, Sub Registrar and creation of a 3rd grade post.				
	O	1,600	1,600	1,531
	O	18,643		
	F	6,544	25,987	20,287
	R	800		-5,700
Col. 2 Purchase of furniture.				
Col. 5 due to saving under Rent and Taxes and purchase of furniture.				
Add :- Moiety charges from, Inspector-General S. A.	O.	39,139	10,959	59,963
	F	1,820		+10,001
Deduct-Mct from S.K.	O.	-1,058	-1,058	-4,434
II. Fees to Registrars & Sub-Registrars.	O	16,000	16,000	1,575
Col. 5. The payment of fees to registrars was stopped during the year.				
Deduct-1 Fees to Registrars, etc. from receipts.		-16,000	-16,000	-1,575
New Items Appendix (D).	O	16,272	13,408	
	R	-2,864		-13,408
		39	39	39
Rounding.				
Total 5. B, Registration,				
	O	2,13,200	2,27,065	3,20,031
	F	13,865		+92,966

NOTES.

The figures of Receipts and expenditure for last five years are given below.
(in thousand of Rupees).

Years.	Receipts.	Expenditure.
1353 F.	446	184
1354 F.	489	170
1355 F.	611	171
1356 F.	676	225
1357 F.	532	320

Administration of grant :- The percentage of excess expenditure was (40.94) as against (13.43) in the previous year.

6-Mines.

I. (E) New Items Appendix (D).

O	41,460	14,107	-	-14,107
R	-27,353			

Col. 5 due to a temporary post of Geologist being vacant.

(F. 1) 6-Mines.

1. Salaries & Allowances.

O	1,18,102			
F	1,578	1,41,280	1,45,602	+ 4,322
R	21,600			

Col. 2 Salary of Special Officer and experts.

O	21,780	20,207	15,521	-4,686
R	-1,573			

Col. 15 Due to non-submission of T.A. bills.

2. T. Expenses.

	1	2	3	4	5
3. Contingencies.					
	O	22,018			
	R	7,326	29,344	25,161	-4,183
Col. 2 to make good the deficiency caused by increased prices of contingencies and for articles of Laboratory.					
	O	-	-	14,028	+ 14,028
Col. 5 Receipts were credited into Government Account with the Hyderabad State Bank but relevant adjustment at the close of the year was omitted.					
Grand Total. (0) Mines,	O	2,03,310	2,04,888	2,00,312	-4,576
	F	1,578			

NOTES.

Five years' receipts and expenditure are detailed below (in thousands of Rupees),

Years.	Receipts.	Expenditure.
1353 F.	628	140
1354 F.	554	266
1355 F.	672	211
1356 F.	585	325
1357 F.	733	200

Administration of grants - The saving was (2.23) percent as against (51.8) in the preceding year.

6cA. Petrol Cess.

	O	2,00,000	2,00,000	-	-2,00,000
Col. 5 due to non-utilization of the share from Government of India and consequent non-adjustment to Road Fund under Deposits,					

	1				
	2		3	4	5
6. B. Motor Vehicle Tax.					
1. Salaries & Allowances.	O	40,756	40,756	76,631	+ 35,875
2. T. Expenses.	O	500	500	-	-500
3. Contingencies.					
	Col. 2 due to no transfers.				
	O	7,978			
	R	+ 5,500	13,478	13,123	-353
4. Dearness Allowance.					
5. New Items. (D)	O	7,974	7,974	8,100	+126
	O	81,148	75,648	-	-75,648
	R	-5,500			
6. Pension.	O	4,626	4,626	11,650	+ 7,024
7. Compensation.	O	35,477	35,477	30,977	-4,500
8. Transferred to Road Fund.	O	6,21,541	6,21,541	8,67,705	+ 2,46,164
	Col. 5 due to increased receipts and resultant increased transfers after meeting the direct charges.				
Total 6-B. Motor Vehicle Tax.	O	8,00,000	8,00,000	10,08,186	+ 2,08,186

NOTES

Expenditure for the last five years is given below : (Figures in thousands).

Years.	Receipts.	Expenditure.
1353 F.	227	227
1354 F.	246	246
1355 F.	382	382
1356 F.	700	700
1357 F.	1,008	1,008

I				
	2	3	4	5
to C Excise Duty on Matches.				
1. Salaries & Allowances,	0	29,750	29,750	36,614
3. Contingencies,	0	4,247	4,247	2,389
				-1,858
Col. 5 Savings under Transportation charges and Rent and Taxes,				
4. Pensions,	0	3,632	3,632	5,231
5. Add-Transferred from Major Head (3) Customs on a c of overhead charges.	0	12,292	12,292	12,292
6 Dearness Allowance	0	10,743	10,743	10,335
Deduct Transferred to Department Head.	0	-60,664	-60,664	66,861
				-6,197
8-A-Interest.				
1. Interest on Public Debts,	0	71,90,264	71,90,264	68,12,739
2. Old Railway Shares,	0	2,50,000	2,50,000	2,04,821
		as per I above.		-45,179
3. Funded Deposits.	0	13,92,000 } 12,366 }	14,04,366	21,17,123
				+7,12,762
4. Permanent & Temporary Deposits.	0	1,75,100	1,75,100	67,018
		as per I above.		-1,08,052
5. Tuljaram Endowment Fund Deposits,	0	6,250	6,250	6,250
6. Savings Bank Deposits.	0	2,00,000	2,00,000	3,69,341
				-1,69,341
Col. 5 due to enhancement of savings banks business,				

	1	2	3	4	5
<i>B-C. Management of Public Debt.</i>					
1. Salaries & Allowances,					
		0	32,468	49,522	+ 17,054
		Col. 5 Due to Enhancement of scales of pay.			
3. Contingencies,		0	21,055	10,969	-10,086
		Col. 5 Government was not able to issue any open market loans, hence no Contingent charges had to be incurred.			
Total B-C Management of Public Debt,		0	53,523	60,491	+ 6,968
9. Mint.					
9 (a) Mint.					
1. Salaries & Allowances,		0	87,274		
		F	6,444	93,718	1,46,943
		Col. 2 Temporary establishment.			
2 T. Expenses,		0	80		
		F	976	1,056	713
		Col. 2 for tour charges of the Director.			
3. Contingencies,		0	18,855		
		F	5,888	24,743	24,673
		Col. 2 purchase of cycles and customs and other miscellaneous charges.			
Deduct- Transferred to					
(a) Stamps.		0	-4,706	-4,706	874
(b) Electricity.					
(c) Weights & Measures.		0	-1,800	-1,800	-
(1) Operative loss.		0	800	+ 800	+ 1,163
		Col. 5. This is not subject to budget provision.			
(2) Interest on Capital Outlay.			8,865	8,865	-

1	2	3	4	5
9 (b). Stamp Manufacture.				
1. Salaries & Allowances.	O	74,598	1,17,504	+ 42,906
2. Contingencies.	O	1,93,752 }		
	F	70,000 }	2,63,752	-17,065
	Col. 2 Purchase of paper. See also M.H. 5-A			
	Col. 5 Savings occurred under "Die plates" (14886).			
Deduct :-				
(a) On a/c of Printing Receipts.	O	-1,000	-1,000	+126
(b) Printing Charges.	O	-1,11,568	-1,11,568	-66,501
Net :- Transferred to Major Head.				
5. A-Stamp.	O	-1,55,782 }		
	F	-70,000 }	-2,25,782	+ 10,534
9 (c) Weights & Measures.	O	3,552	3,602	+50
Rounding.		-20	-	+20
Transferred from 10 paper currency Temporary Establishment.	O	-		
	R	68,358 }	68,481	-2,973
	F	123 }		
Transferred from 10 paper currency Temporary Establishment printing Press.	O	-		
	R	4,21,653 }	4,22,533	-2,70,369
	F	880 }	1,52,164	

Col. 2 The above sub-heads were subsequently transferred from paper currency.
Hence the respective budget estimates along with the Re-appropriation
from F.D. Reserve are also shown as reappropriations under this head.
For detailed remarks please see M.H. 10 Paper Currency Temporary
Establishment. Printing Press.

	1	2	3	4	5
Total 9-Mint,					
	O	1,12,900			
	F	14,311	6,17,222	3,97,076	2,20,146
	R	4,90,011			

NOTES.

The figures of Receipts and Expenditure for last five years are given below. (Figures in thousand of rupees).

Years.	Receipts.	Expenditure.
1353 F.	536	175
1354 F.	387	315
1355 F.	320	187
1356 F.	4,103	196
1357 F.	1,637	397

Administration of grant :- The percentage of savings was (35.66) as against (00.25) in the previous year.

10-Paper Currency.

I. Permanent Establishment (State Bank.)

1. Salaries & Allowances.	O	42,990	42,990	1,11,405	+68,415
Contingencies.	O	7,56,234	7,56,234	2,83,316	-4,72,918

Col. 5 Savings occurred mainly under "Printing of Notes (4,95,560). This was due to smaller printing of Notes.

II. Permanent Establishment. (Mint).

1. Salaries & Allowances.	O	1,426	1,426	1,209	-217
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1		2		3	4	5
2. Contingencies.		O	10,100 }	22,927	11,520	-11,407
		F	12,827 }			
Col. 2 Purchase of iron shelves, Insurance charges and other contingent requirements.						
Col. 5 Savings occurred under Parcel and Railway freight.						
III. Temporary Establishment (Mint).						
1. Salaries & Allowances.		O	53,958 }	53,996	58,757	+4,761
		F	38 }			
2. Contingencies.		O	14,400 }	14,485	6,746	-7,739
		F	85 }			
Transfer of 9-Mint.		O	-68,481 }	-68,481	-65,503	+2,978
		R				
Col. 5 due to nil expenditure on purchase of Machinery and savings under stitching wire and Roller.						
IV. Temporary Establishment (Government Central Press).						
1. Salaries & Allowances.		O	89,775 }	90,655	75,252	-15,403
		F	880 }			
2. Contingencies.		O	3,31,878	8,31,878	76,912	-2,54,966
Transferred to 9-Mint.		O	-			
		R	-4,22,533 }	-4,22,533	-1,52,164	+2,70,369
Col. 5 Savings under purchase of paper (2,44,963) and savings under over-time allowance (83,777).						

1	2	3	4	5
V. Police Guard (Government Central Press).				
1 Salaries & Allowances,	O	6,264	6,264	4,685
6 New Items (D).	O	4,000	4,000	—
Total (10) Paper Currency.	O	13,11,025 }	8 33,841	4,12,135
	F	12,827 }		
	R	-4,90,011 }		1,21,706

NOTES.

Receipts and Expenditure under the head relating to five years are given below (Figures in thousand of rupees)

Year	Receipts	Expenditure.
1353 F.	5,768	370
1354 F.	5,364	296
1355 F.	5,319	689
1356 F.	6,121	616
1357 F.	9,665	412
Administration of grant	Percentage of savings was (50.57) as against (46.15) in the previous year	
	establishments working in Mint and the Central Press primarily estimated under this	
	major heads were subsequently transferred to 9-Mint.	

II. Exchange.

1. Loss by exchange with B G.

2 (ommission on Bill- & Hurdies,

	1	2	3	4	5
(d) Balda & District Post Offices.					
1. Salaries & Allowances	O	8,46,590 }	8,49,037	16 23,818	+ 774 781
	N	2,447 }			
2. T. Expenses.	O	13,645	13,645	15,015	+ 1,376
3 Contingencies	O	1,12,457 }	1,23,611	1,53,782	+ 30,138
	N	11,187 }			
(col. 5. The excess is due to increased requirements)					
Deduct-1 Transferred to Receipts		- 13,350	- 13,350	- 867	+ 5,483
MH 12 Post Office					
I (C) Postal Cash Certificate Scheme					
1. Salaries & Allowances.	O	9,200	9,200	-	- 9,200
2. T. Expenses		-			-
3. Contingencies.	O	4,000	4,000	-	4,000
Deduct-Met from Receipts	O	- 13,200	- 13,200	- 26,054	- 12,854
(The actual expenditure is booked under "I".)					
(e-2) National Savings Certificate	O	8,000	8,000		- 8,000
Deduct Met from Receipts	O	- 8,000	8,000	-	+ 8,000
II. Interest on Savings Banks Deposits.	O	2,00,000	2,00,000	3 69 341	1,69,341
(Col. 5 Due to enhancement of the banking business)					
III Add-Transferred from 9-B Stamps					
Manufacture for printing of postal stamps and Envelope-	O	1,11 568	1,11,568	1,78,069	+ 66,501

1	2	3	4	5
IV. Dearness Allowance Transferred from MH 43-A.	0	4,50,000	4,50,000	6,51,011
Col 5 Due to enhanced rates of D A				+ 2,01,011
V. Pensionary charges transferred from Major Head 16.	0	1,26,168	1,26,168	2 60,633
Col 5 Due to increased number of pension.				+ 1,43,465
VI. Petty Repairs.	0	2,539	2,539	-2,539
VII. New Items Appendix (D).	0	20,000	20,000	-20,000
VIII. Payment of taxes to Government Buildings.	0	10,000	10,000	689
Total 12-Post Officers.	0	21,19,214	21,54,765	9,311
	N	35,551	35,80,517	+14,25,752

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NOTES.

Five years figures (in thousand of rupees).

Years.	Receipts.	Expenditure.
1353 F.	2,161	1,433
1354 F.	2,391	2,012
1355 F.	2,674	2,000
1356 F.	2,790	2,732
1357 F.	2,938	3,580

1	2	3	4	5
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Administration of grant :- The excess expenditure was (56.22) percent as against (32.17) percent in the previous year. The alphabet N, used in column (2) signifies sanctions from the sources of Departmental Receipts.

12. B. Small Savings Scheme.

1. Salaries & Allowances.	O	36,736 } 1,319 }	36,736	41,807	+5,071
2. T. Expenses.	O	6,400	6,400	2,912	-3,488
3. Contingencies.	O	18,960	18,960	20,911	+1,951
Deduct Met from Receipts.	O	-62,096	-62,096	-65,630	-3,534
Total 12 B Small Saving	O	-	-	-	-

13-Payments to H.E.H.
Payments to H.E.H.

O	50,00,000	50,00,000	50,00,000	-
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13 (A B & C).

13. A. (Tour expenses of H.E.H. etc.)

2. Military Secretary to H.E.H.

1. Salaries & Allowances.	O	10,490	10,490	14,279	+3,789
2. Contingencies.	O F	1,397 } 583 }	1,980	911	-1,069

Col. 2. Repairs to Motor car.

Rounding.	O	13	13	-	13
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1	2	3	4	5
13-B. Expenses of Prices.				
1. Prince's Civil Listl. (40,000) P.M.	O	4,30,000	16,33 384	67 705
(A). General H H the Prince of Berar & Heir				
-Apparent Walashan Nawad Azumjah	E	12,11,089		
Bahadur.				
Col. 2 for civil list payment- and liquidation of debts				
2 Payments to Princess Durre-Shehwar,	O	48,000	49,854	+1,854
Sahiba, (4,000) P.M.				
3 Reserve for tour & travel of the	O	28,000	32,097	+4,097
Princess B.G Rs. (2,000) P M.	O	58,333	3,03,770	13,131
4 Tour Expenses.	E	2,58,558		
Col. 2 Europe tour expenses and tour charges for Dehra Dun and Bellu				
5 Controller & Staff.				
1 Salaries & Allowances.	O	2,80,429	2,31,741	48,668
2 Contingencies	O	14,860	4,232	-10,628
Add from M.H. 1-District. Police, attached				
to Bella Vista.	O	22,182	31,765	+8,583
(B) General Walashan Prince Nawab				
Moazzam Jah Bahadur.				
(1) Prince Civil List. (2,000).	O	5,84,134	6,37,475	+53,341
	E	2,00,134		
Col 2 Liquidation of debt and additions to Civil list.				
Col. 3 Due to misclassification.				

	1	2	3	4	5
(2) Payment to Princess Niloufer Sahiba. I. (3,000)	O	36,000	36,000	37,685	+1,685
(3) Tour Expenses.	O	52,500	52,500	52,500	
4. Controller of Staff.					
1. Salaries & Allowances.	O	57,416	57,416	66,263	+8,847
2 Contingencies,	O E	7,086 } 29,130 }	36,216	30,824	-5,392
Col 2 Purchase of motor.					
Add : From M.H. 22 City Police for Hill +Fort Gate Guard.	O	5,400	5,400	11,669	+6,269
(C) Examiner of Civil List Account.					
1 Salaries & Allowances.	O	2,722	2,722	2,663	-59
2 Contingencies.	O	770	770	-	-770
13-C. Expenses of Sahibzada Nawab Basalat Jah Bahadur.					
(a) Allowances to Sahibzada Sahib (2,000+1,500)+B.G. 500.	O E	49,000 12,000	61,000	64,288	+3,288
Col. 2 Additional Allowance to Sahibzada at 1,000 p m.					
(b) T. Expenses.	O F E	5,000 } 2,844 } 2,287 }	10,131	11,337	+1,206
Col. 2 Payment of Railway bills.					

1	2	3	4	5
(B) Controller & Staff.				
1. Salaries & Allowance.	O	25,230	12,976	12,254
2. T. Expenses.	O	6,000		6,000
3. Contingencies.	O	858 }		
	F	22,750 }	23,567	-41
Col. 2 purchase of motor car.				
Total 13. A.B.C				
	O	15,75,686 }	33,15,061	-61,781
	F	26,177 }	32,53,280	
	E	17,13,198 }		

NOTES.

(13. A.B.C.)

Figures for years (in thousand of rupees).

Years. Expenditure.

1353 F. 1,191

1354 F. 1,051

1355 F. 1,626

1356 F. 3,992

1357 F. 3,253

14-General Administration.

2. President & Staff.

1. Salaries & Allowance.

O	2,89,118 }	3,76,197	4,10,845	+34,648
F	28,790 }			
E	58,289 }			

1	2	3	4	5
2. T. Expenses,	Col. 2 For temporary establishment, creation of a post of Deputy Secretary and Assistant, and execution of the scheme of Co-ordination.			
	O	61,100 }	61,352	16,264
	F	252 }	45,088	
3. Contingencies,	Col. 5 Due to saving under officers' T. A.			
	O	56,071 }	1,18,021	-22,068
	F	61,950 }	95,953	
	Col. 2 Furniture for Executive Council, purchase of two motor vans and two cycles, Typewriters, electric lamps, Dectophone and other miscellaneous charges.			
	Col. 5 Due to saving against the provision of Motor Vans and less Expend on Rent & Taxes and miscellaneous charges			
Vice President Salary.	O	-	-	-
	F	4,707 }	4,707	-2,004
3. Sadrul Mohams-- (3-a) Finance & Foreign Affairs Departments, 1. Salaries & Allowances,	O	61,506 }	78,314	+40,332
	F	16,808 }	1,18,536	
	Col. 5 Salary of P.A. Captain Ahmed Mohiuddin and Peshi Staff for Military Member and Additional establishment under the reorganization scheme.			
2. T. Expenses,	O	20,000 }	15,000	-4,889
	F	-5,000 }	10,911	
	Col. 2 Due to reorganization.			
	Col. 5 Some Railway bills could not be paid within the year but during the year 1358 F.			

1		2		3		4		5	
3. Contingencies.									
		O		8,338		10,795		7,438	
		F		6,430					
		F		-3,973					
Col. 2 Purchase of cycles, additional miscellaneous charges. The minus entry 'F' represents the cut due to reorganisation scheme.									
Col. 5 Due to savings under miscellaneous charges.									
(3-b) S.M. Judicial Department.									
1. Salaries & Allowances.									
		O		56,376		62,250		72,620	
		F		5,874					
Col. 2 increased grant for reorganisation and payment of maximum pay to the stenographer.									
		O		9,000		15,000		6,270	
		F		6,000					
Col. 2 due to reorganisation.									
Col. 5 Savings occurred under officers tour charges.									
		O		2,405		6,019		2,503	
		F		3,614					
Col. 2 Reorganisation scheme, installation of Telephone, transfer of office proposes and office telephone.									
Col. 5 Savings occurred under lift charges, service ticket and repairs to furniture.									
(3-c). S.M. Local Government Department.									
1. Salaries & Allowances.									
		O		61,128		65,473		65,527	
		F		4,345					
Col. 2 Reorganisation.									

1	2	3	4	5
2. T. Expenses.	O 6,000 }	15,000	15,698	+ 698
	F 16,909 }			
3. Contingencies.	O 1,810 }	18,719	15,185	-3,531
	F 16,909 }			
	Col. 2 purchase of furniture cycles and telephone fees and electricity charges.			
	Col. 5 Savings under furniture and telephone fees,			
(3-D). S.M. Revenue Department.				
1. Salaries & Allowances.				
	O 92,472 }	1,00,257	75,709	-25,548
	F 7,785 }			
	Col. 2 Payment of leave allowance to Mr. Grigson, House Rent Allowance, to Nawab Mahmood Yar Jung.			
	Col. 5 Savings under officers' pay due to retirement of Hon'ble Mr. Grigson. His pay i. e. 4,000 B.G. and Leave and Pension contribution were provided for in the budget.			
2. Expenses.	O 20,000 }	6,677	4,680	-1,987
	F -5,000 }			
	R -8,323 }			
	Savings under officers' T.A.			
3. Contingencies.	O 2,758 }	24,450	23,080	-1,370
	F 15,369 }			
	R 6,323 }			
	Col. 2 purchase of station wagon and adjustment of payments to various companies relating to previous years.			
	Col. 5 Savings under electricity, and repairs to furniture.			

1				
		2	3	4
(3-C). S.M. Irrigation Public Works Department.				
1. Salaries & Allowances.				
	O	60,330 }	64,824	66,144
	F	4,494 }		+ 1,320
2. T. Expenses.				
	O	7,000 }	17,000	15,359
	F	10,000 }		-1,641
3. Contingencies.				
	Col. 2 Reorganisation.			
	Col. 5 Savings under establishment T.A.			
	O	3,415 }	9,215	6,437
	F	6,100 }		-2,778
(3-f) S.M. Commerce and Industries.				
1. Salaries & Allowances.				
	O	7,164 }	49,840	40,216
	F	5,776 }		-9,624
	E	36,900 }		
2. Expenses.				
	Col. 2 reorganisation.			
	Col. 5 due to resignation of the Member in Mehir 1357 F.			
	O	- }	15,000	5,867
	F	15,000 }		-9,133
Col. 2 reorganisation.				
Col. 5 Less expenditure on both the officers' and establishment's T.A. Railways bills of Rs. (5,283) were paid during 1358 F.				

	1	2	3	4	5
3. Contingencies					
	O	2,270 }	16,989	13,010	3,949
	F	14,719 }			
	Col. 2 Purchase of furniture and typewriters.				
	Col. 5 Savings under "Newspapers" and repairs to furniture due to resignation of Hon'ble the Member.				
(3.G) S.M. Supply Department.					
1. Salaries & Allowances.	O	59,270 }	63,654	58,872	-4,782
	F	4,384 }			
2. T. Expenses.	O	10,000 }	15,000	9,485	-5,515
	F	5,000 }			
	Col. 2 due to reorganisation.				
	Col. 5 savings under officer's tour charges.				
3. Contingencies.	O	3,490 }	10,790	8,613	-2,177
	F	7,300 }			
	Col. 2 Purchase of furniture (6,000)				
	Col. 5 Savings under office stationery, repairs to furniture and minor variations here and there.				
(3.h.) S.M. Medical & Public Health.					
1. Salaries & Allowances.	O	65,206 }	70,168	78,597	8,425
	F	4,962 }			
2. T. Expenses.	O	8,000 }	15,000	10,630	-4,370
	F	7,000 }			
	Col. 2 Reorganisation.				
	Col. 5 Savings both under officers' and establishments' T.A.				

	1	2	3	4	5
Contingencies.		O	2,730 } 9,616 }	12,346	8,423
					-3,923
(3. i) S M. to Peshi Mubarak.					
1. Salaries & Allowances.		O	87,000 } 12,000 }	99,000	95,151
		E			-3,849
(Col. 2 for additional salary to Nawab Kazim Yar Jung (6000) and for Rent and motor car Allowance to Mr. Abdul Sattar. (6,000).					
3 Contingencies.		O	1,044 }		
		F	264 }	1,308	345
					-963
(Col. 2 for installation of Trunkcall telephone.					
(Col. 5 due to savings under telephone fees and livery of peons.					
(3-j) S M Iqtasasi.					
1 Salaries & Allowances.		O	28,560	28,560	18,023
					-10,537
(Col. 5 No expenditure was incurred during the last four months due to abolition of the post.					
3. Contingencies.		O	1,900	1,900	332
					-1,578
(Col. 5 No expenditure was booked except under office stationery (106) and Telephone fees Rs. (226).					
(3. K) S.M. Police & Customs.					
1. Salaries & Allowances.		O	59,016 }	62,588	60,456
		F	3,571 }		-2,132

1					2					3					4					5									
2. T. A. & Touring Charges.																													
					O					20,000 }																			
					F					-5,000 }					15,000					12,512					-3 488				
Col. 2 reorganisation.																													
Col. 5 Savings under establishment T-A.																													
3. Contingencies																													
					O					6,000 }																			
					F					11,155 }					16,945					13,025					-392				
					F					-210 }																			
Col. 2 Rs. 10,000 for purchase of furniture and (1,155) for typewriter.																													
Col. 5 Savings under Printing charges, purchase of newspapers etc. Miscellaneous and telephone fees.																													
(3-1.) S.M. Education Department.																													
1. Salaries & Allowances																													
					O					-																			
					F					11,477 }					48,377					49,772					1,395				
					E					36,900 }																			
2. T. Expenses,																													
					O					-					20,977					11,890					-9 087				
					F					20,977 }																			
Col. 2 Rs. 19,000 for new Member and Rs. 1,977 for T.A. of ex-Minister Nawab Azam Jung.																													
Col. 5 Due to savings under officers and establishment's T.A.																													
					O					-					4,290					3,194					-1,096				
					F					4,290 }																			
3. Contingencies,																													

1	2	3	4	5
(3-M). S.M. Railway Department.				
1. Salaries & Allowances.				
	O			
	F	14,106		
	E	36,900	51,006	46,354
				+ 4,652
Col. 2 Please see " 3.1. Education Minister."				
2. T. Expenses.				
	O			
	F	15,000	10,254	+ 4,746
Col. 2 Reorganisation.				
Col. 5 due to less expenditure under establishment T.A. and payment of Railway bills of (1127) relating to the Ex-Minister, in 1358 F.				
3. Contingencies.				
	O			
	F	11,017	3,988	-7,029
Col. 2. Reorganisation and Rs. (5,000) for purchase of furniture, cycles, electricity and telephone charges.				
Col. 5 Savings under purchase of furniture and miscellaneous.				
(3 n) S.M. Development.				
1. Salaries & Allowances.				
	O			
	F	14,211	51,111	38,188
	E	36,900		-12,923
Col. 2 Pl. see remarks under 3.1 above.				
Col. 5 Due to less expenditure on Peshu staff.				
2. T. Expenses				
	O			
	F	15,000	7,232	-7,768
Col. 2 As per salaries, further Rs. 8,900 for purchase of furniture, Rs. 661, for cycle, (1100) for Sopha set, (Rs. 298) for installation of telephone.				
Col. 5 Savings under purchase of furniture, cycles & miscellaneous charges.				

	1	2	3	4	5
(3.a) S.M. Agriculture, Excise and Forest Departments, 1. Salaries & Allowances.					
	O F E	— 14,106 36,900	51,006	18,116	-32,890
Col. 2 Pl. see remarks under Education Minister.					
Col. 5 Due to resignation of the Member in the month of Ardibehist	O F	— 15,000	15,000	500	-14,440
Col. 2 for reorganisation.					
Col. 5 As per salaries,	O F	— 9,897	9,897	7,128	-2,769
Col. 2 for reorganisation. Rs. (5607) for purchase of furniture,					
	O F E	2,49,872 1,13,251 1,06,030	4,69,153	7,09,779	+2,40,626
Col. 2 creation of a post of F.A. Education, temporary establishment for Budget, Police, general administration, Economic Adviser, Administrative Reform Co-ordination Committee, Military Pay and Services Commission and other miscellaneous charges.	O F E	3,000 4,941 10,000	17,941	6,691	-24,630
Col. 2 For additional T.A. to Financial Secretariat and a provision of Rs. 10,000/- for T.A. of Economic Adviser,					
Col. 5 Late sanction to the latter and less expenditure on officers T.A.					
2. T. Expenses,					
4. (4 a). Financial Secretariat. 1. Salaries & Allowances.					

	1	2	3	4	5
3. Contingencies.					
	O	51,105			
	F	83,600	1,82,672	1,77,700	-4,972
	E	47,967			
Col. 2 for purchase of furniture, typewriter, cycles, iron Almirahs, contingencies for the office of Economic Adviser, installation of inter-communication telephones and other miscellaneous charges.					
	O	-2,682	2,682	-2,682	
	O	-800	-800	-800	
Deduct—From Court of Wards.					
Deduct—Industrial Trust Fund.					
2. Financial Adviser.					
1. Salaries & Allowances.					
	O	29,184	36,254	53,003	+16,749
	F	7,070			
Col. 2 for additional establishment under the reorganisation scheme.					
	O	3,450	6,450	1,407	-5,043
	F	3,000			
Col. 2 purchase of furniture.					
Col. 5 Non-utilisation of the supplementary grant within the year and savings under various other heads. e.g. Printing, miscellaneous, purchase of cyclostyle press and electricity charges.					
	O	1,62,737	2,23,479	3,35,670	+1,12,191
	F	55,341			
	E	5,400			
Col. 7 expansion of the office creation of a post of special officer Publicity and other additional posts.					
4.b). Judicial Ecclesiastical, Police and General Secretariat.					
1. Salaries & Allowances.					

1	2	3	4	5
2. T. Expenses.	O F	1,200 } 4,000 }	5,200	3,353
				-1,847
	Col. 2 for T.A. of publicity officer.			
	Col. 5 due to no expenditure in the month of Azur, Dai, Amerdad and Shehrewar.			
3. Contingencies.	O F	14,075 } 7,891 }	21,967	18,334
				-3,633
	Col. 2 Purchase of furniture, Newspapers, cycles, Almirahs and five extinguishing apparatus and other miscellaneous charges.			
	Col. 5 No expenditure was booked under Pleader's Fees and telephone fees and savings under various other heads.			
Local Fund Establishment.				
1 Salaries & Allowances.	O	2,414 }	2,414	-2,414
Deduct-From Local Fund.	O	-2,414 }	-2,414	+2,414
(4. c) Military Secretariat.				
1. Salaries & Allowances.	O	1,00,106 }	1,24,444	1,95,392
From 19 Military.	F R	14,832 } 9,506 }		+70,948
2. Contingencies.	O	10,550 }	32,622	17,548
(From 19 Military)	F R	2,256 } 19,816 }		-15,074
	Col. 2 Liaison Officer and establishment and for additional posts.			
	Col. 2 Purchase of typewriter and contingencies to Liaison Officer.			
	Col. 5 Less expenditure on the contingencies relating to the Liaison Officer.			

	1	2	3	4	5
(4-d) Medical Secretariat.					
1. Salaries & Allowances.					
	O	79,512 }	82,212	1,40,921	+58,709
	F	2,700 }			
Col. 2 Establishment for officers' Mess.					
2. T. Allowances.	O	- }	101	101	-
	F	101 }			
3. Contingencies	O	4,197 }	9,797	8,688	-1,109
	F	4,100 }			
	R	1,500 }			
Col. 2 Inter-communication Telephone and for purchase of books and preparation of seals and Mohars.					
(4-e) I. Revenue Secretariat.					
1. Salaries & Allowances.					
	O	4,29,350 }	4,75,601	6,12,303	1,36,702
	F	28,251 }			
	E	18,000 }			
Col. 2 Temporary establishment for Record destruction and for District Conferences.					
2. T. Expenses.	O	12,660 }	8,560	7,168	-1,392
	E	2,400 }			
	R	-6,500 }			
Col. 2 for special inspecting officer. Minus entry shows a transfer of provision to 8 Subedars.					

1		2		3	4	5
3. Contingencies.		O	28,941	32,355	34,456	+ 2,101
		E	2,400			
		R	-1,200			
Col. 2 Contingencies for codification, and sumptuary allowance for the Members of the Jagir. The expenditure on Reforms and Local Government is included under this head.						
Deduct—Met from Jagirdar College Receipts.		O	-200	-200	-	-4200
(4-o) 2 Jagir Survey.						
1. Salaries & Allowances.		O	12,110	12,110	9,327	-2,773
3. Contingencies.		O	60	60	-	-60
Deduct—Met from Jagir Survey.		O	-12,170	-12,170	-9,337	-2,833
(4-o. 3) Adviser, Aboriginal Tribes.						
1. Salaries & Allowances.		O	15,576	18,000	23,948	5,948
From R.Re. Trust Fund).		T	2,424			
Col. 2 Temporary 11 grade clerks.						
2. T. Expenses.		O	4,500	4,500	4,313	-187
3. Contingencies.		O	1,000	1,000	565	-435
Col. 5 Savings under office stationery.						
4. e. (4) Additional Secretary of Local Government.						
1. Salaries & Allowances.		O	62,892	99,259	1,27,777	+ 28,518
		F	22,147			
		E	14,220			
Col. 2 Creation of a post of Additional Secretary. Special Officer and establishment in pursuance of reorganisation						

1					2	3	4	5	
2. Travelling Allowances.					0	500	500	485	-15
3. Contingencies.					0	2,940	3,802	3,704	-98
					F	862 }			
Col. 2 for purchase of cycle and transfer of telephones.									
4. e. (5) Reforms Secretariat Local Government Branch.									
1. Salaries & Allowances.					0	1,593	1,593		-1593
2. T. Expenditure.					0	1,200	1,200		-1200
3. Contingencies.					0	5,479	5,479		-5479
									Expenditure is included under Revenue Secretariat.
4. e. (6) Villages under Attachment.									
Add-From I-A. Land Revenue.									
1. Salaries & Allowances.					0	4,836	4,836	5,009	+173
3. Contingencies.					0	221	221	421	+200
Deduct-Transferred to Receipts.					0	-5,057	-5,057	-6,335	-1,278
4. e. (7) Municipal Branch.									
1. Salaries & Allowances.					0	15,108	15,668	21,875	+6,207
					F	560 }			
Col. 2 for arrears of Allowances to Mr. Syed Ahmed ex-clerk.									
3. Contingencies.					0	995	995	671	-324
Col. 5 Due to minor variations here and there.									
(e-1) Social Service.					0	1,37,100	1,37,100	-	-1,37,100

1	2	3	4	5
(4-f) Political Secretariat.				
1. Salaries & Allowances.	O	95,352	1,37,920	+42,568
2. T. Allowances.	O	-	148	+148
3. Contingencies.	O	5,737	644	-6,057
	F	944 }		
Col. 2 for purchase of cycles.				
Col. 5 Savings occurred under various heads during the amalgamation of this Secretariat into that of External Affairs during the year.				
(4. g) Commerce & Industries Secretariat.				
1. Salaries & Allowances	O	34,006 }	1,64,773	+34,171
	F	46,596 }		
Col. 2 increase in the official cadre.				
Col. 5 Excess charge was due to expenditure on Central Stores Purchase Department,				
2. T. Expenses.	O	4,000 }	4,144	-2,856
	F	3,000 }		
Col. 2 for T.A. of increased establishment and officers.				
Col. 5 due to less touring.				
3. Contingencies.				
	O	9,663	17,613	-2,55,425
	F	13,375		
	R	2,56,000 }		
Col. 2 for establishment of Central Stores Purchase Department for purchase of microphone, typewriter, furniture.				
Col. 5 The scheme of purchase Department could not be finalized within the year.				

1	2	3	4	5
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(4. h) Legal & Legislative Secretariat.

1. Salaries & Allowances.

2. T. Expenses.

O	1,21,804	1,21,804	1,74,492	+52,688
O	-	504	503	-1
F	504 }			

Col. 2 T.A. of Mr. Mustaque Ahmed Additional Secretary.

O	17,230 }	36,252	17,849	-18,403
F	6,532 }			
R	12,500 }			

Col. 2 for purchase of furniture, books and typewriters and printing charges.

Col. 5 Savings under printing charges, press charges, purchase of typewriter and other variations.

(4-i) Legal Adviser.

1. Salaries & Allowances.

3. Contingencies.

O	44,890	44,890	78,858	+33,968
O	5,715 }	7,715	6,850	-865
R	2,000 }			

Col. 2 for purchase of furniture.

Col. 5 The reappropriated provision was not utilised in full.

(4. j) Legislative Assembly.

1. Salaries & Allowances.

O	3,92,912 }	3,97,607	3,44,644	-52,963
F	4,695 }			

Col. 2 establishment for Constituent Assembly and pay of special officer.

Col. 5 Due to resignation of some members during the year.

2. T. Expenses.

O	21,500 }	31,500	27,153	-4,347
F	10,000 }			

Col. 2 for T.A. of members of the Legislative.

Col. 5 As per remarks under salaries.

1	2	3	4	5
3. Contingencies.	O 67,883 } F 9,562 }	77,447	61,792	-15,655
Col. 2 for installation of inter-communication telephones, electric charges and contingencies for office of the Constituent Assembly.				
Col. 5 Savings under purchase of books.				
(4-k.) Judicial Committee.				
1. Salaries & Allowances.	O 1,05,120 } F 367 }	1,05,187	1,41,212	+38,725
3. Contingencies.	O 5,420 } F 63,00 }	11,720	10,063	-1,652
Col. 2 for Pleaders' fees in connection with the Narayan Babu's case, and for preparation of two photos of H.E.H.				
Col. 5 Savings under printing charges, telephone fees and office stationery.				
(4-1) Buildings & Communications Secretariat.				
1. Salaries & Allowances.	}			
2. Contingencies.				
3. Deduct Portion of cost of Irrigation Secretariat.		O 21,618	21,618	38,556	+16,938
(4. m). Irrigation Secretariat.				
1. Salaries & Allowances.	O 47,711	47,711	76,065	+28,354
(4. n) Constitutional Affairs Secretariat.				
1. Salaries & Allowances.	O 71,590 } F 33,740 }	1,05,330	1,80,052	+74,722
Col. 2 Temporary establishment Allowance to Sir Sultan Ahmed, Adviser, and Mr. Burnet.				

J				
	2	3	4	5
2. T. Expenditure.				
	O 8,000 }			
	F 26,265 }	45,912	45,482	-430
	E 11,647 }			
Col. 2 Air journey charges relating to Sir Walter Monkton, and the constitutional affairs and local Self Government members.				
3. Contingencies.				
	O 13,527 }			
	F 21,836 }	56,933	46 647	-10,286
	E 21,520 }			
Col. 2 Amalgamation of Political Secretariat. Purchase of motor-car, installation of telephone.				
Col. 5 Savings under committee expenses and other heads provisions for which was transferred from Political Secretariat.				
(4, c) Propaganda & Broadcasting				
1. Salaries & Allowances.				
(From M.H. 15 New).				
	O 86,000 }			
	F 12,362 }	1,03,554	1,74,216	+70,662
	R 5,192 }			
Col. 2 propaganda officers and public relations officers, one Assistant Secretary.				
	O 2,500 }			
	F 1,081 }	3,581	4,037	-456
Col. 2 T.A. of the Propaganda officers.				
	O 9,805 }			
	F 68,078 }	81,218	69,793	-11,425
	R 3,335 }			
Col. 2 Entertainment of Foreign Journalists, subsidy to local news Agencies and contingent charges relating to Propaganda and Public Relations Officers.				
Col. 5 Less payment of subsidy.				

	1	2	3	4	5
(b) Licence Staff.					
1 Salaries & Allowances	0	1,381	1,381	-	-1,381
Contingencies.	0	330	330	-	-330
Expenditure booked under propaganda and Broadcasting Secretariat					
(4. p.) Foreign Affairs.					
1. Salaries & Allowances	-	-	-	4,997	+4,997
2 T. Expenditure.	-	-	-	546	+546
3. Contingencies	-	-	-	601	+601
(col 5 for provision please see 4 (n) above.					
Labour Secretariat.					
1 Salaries & Allowances.	0	35,298	35,298	92,409	+57,111
2 T Expenditure.	0	1,500	1,500	3,637	+2,137
(col 5 The excess relates to labour Commissioner's Office. T A misclassified.					
3 Contingencies.					
	0	8,550			
	F	9,200	19,462	15,960	-3,502
	T	1,712			
(col 2 Purchase of typewriter, furniture compensation to Mr. Ahmed Mirza and for services tendered as Reconciliator.					
(col. 5 Savings occurred under various heads.					
I. Labour Commissioner's Office.					
1. Salaries & Allowances.	0	2,25,012			
	F	14,034	2,48,886	2,84,225	+35,339
	T	9,840			

1	2	3	4	5
2. T. Expenditure.				
	Col. 2 Labour Welfare Officers Nanded and Parbhani establishment and Labour Welfare Centres and training of a labour welfare officer.			
	O	33,600		
	F	106	16,236	-18,720
	T	1,250		
	(col 2 T.A. of labour Welfare Officers, and to and fro charges of Mr. R Thomas for attending the Asian Labour Conference.			
	O	81,770		
	F	31,085	36 890	-64,875
	T	-11,090		
3. Contingencies.	Col. 2 Purchase of furniture, office stationery and printing charges and compensation for reconciliating services. T. Represents reappropriation for pay and T.A. of L.W. Officers.			
	Col 5 Savings occurred under Rates and Taxes, printing and binding, purchase of books, office stationery and miscellaneous charges.			

II. Labour Welfare Inspector

(4. 2) Railways & Mines Secretariat.

(a) Railway Secretariat.

1. Salaries & Allowances.

2. Contingencies.

O	20,976	20,976	18,024	-2,952
O	1,550	1,550	1,012	-538
Col. 5 Savings under purchase of furniture and livery of peons, electricity charges.				

1				
2				
3				
4				
5				
(b) Mines Secretariat.				
1. Salaries & Allowances	0	10,722	10,722	15,091
2. Contingencies.	0	1,000	1,000	972
(4 s) I Rural Reconstruction Secretariat				
1. Salaries & Allowances (From R R Trust Fund)	0	40,700 7,240	47,940	61,115
				+ 43,205
Col. 5 Due to creation of the post of a Secretary				
2. T. Expenditure.	0	1,500	1,500	1,492
Col. 5 Due to no transfers.				
3. Contingencies	0	4,310	4,310	3,947
Add. Fisheries Department				7,260
				+ 7,260
Col. 5 Due to payment of arrears of pay to the establishment previously shown under this Minor head and subsequently being booked under 29 Miscellaneous & Minor Departments.				
(4, t) Post-War Reconstruction Secretariat.				
1. Salaries & Allowances.	0	93,996	93,996	27,663
Col. 5 Due to the Secretary's post being vacant for a part of the year				
2. T. Expenses.	0	5,000	5,000	9
3. Contingencies	0	55,750	55,750	6,106
Col. 5 Due to less requirements.				
				-66,323
				-4,991
				-49,644

1					2					3					4					5				
(4. u.) Educational Secretariat.																								
1. Salaries & Allowances.																								
O					1,26,245 }					1,38,978					1,91,986					+53,008				
F					12,73 }																			
Col. 2 Leave salary of Late Mr. Qasi Mohd. Hussain.																								
O					2,000					2,000					1,532					-468				
Col. 5 Due to no expenditure in the first eight months of the year.																								
O					9,652 }					24,374					24,288					-86				
F					14,722 }																			
Col. 2 charges incurred on the returning of students from Aligarh University.																								
State Scholarship Committee for 3 Years.																								
1. Salaries & Allowances.																								
O					28,112 }					30,992					49,990					+18,996				
F					2,880 }																			
Col. 2 Salary of peons newly sanctioned.																								
O					16,000 }					30,385					23,676					-6,709				
F					14,385 }																			
Col. 2 for livery of peons, for other items from the unspent balance of '56 F.																								
Col. 5 Due to savings under Printing and binding and Air Mail and telegraphs.																								
O					1,53,362 }					1,69,860					2,06,283					+1,36,423				
F					16,498 }																			
Col. 2 for posting of additional establishment due to increased functions of the P.S.C.																								
O					2,500 }					2,106					500					-1,606				
T					-394 }																			
Col. 5 Due to non-requirements the office being newly established.																								
(4. v.) Public Service Commission.																								
1. Salaries & Allowances.																								
2. T. Expenses.																								

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₹

1					
		2	3	4	5
3. Contingencies.					
	O	37,960	68,534	66,701	-1,833
	F	30,180			
	T	394			
Col. 2 for purchase of furniture and advertisement charges.					
Col. 5 due to minor variations here and there.					
(4. w) President of Legislative Assembly.					
1. Salaries & Allowances.					
	O	46,180	52,413	79,853	+27,440
	E	6 233			
Col. 2 for Adviser Reforms					
	O	2,500	12,500	12,422	-78
	F	10,000			
2. T. Expenditure.					
	O	2,585	3,932	3,821	-111
	F	1,347			
Col. 2 for T.A. of adviser Reforms and increased T.A. for officers.					
3. Contingencies.					
	O	7,66,457	9,08,776	13,80,066	+4,71,290
	F	1,42,319			
Col. 2 for payment of arrears of Electric charges.					
Controller-General of Accounts and Audit.					
1. Salaries & Allowances.					
	O	7,66,457	9,08,776	13,80,066	+4,71,290
	F	1,42,319			
Col. 2 for enhancement of establishment due to increased work of the office and other temporary establishment for six months Loan, Codification and Revenue and capital accounts establishment.					
	O	18,872	27,372	37,023	-249
	F	8,500			
2. T. Expenses.					
	O	18,872	27,372	37,023	-249
	F	8,500			
Col. 2 for T.A. of Audit inspector Agricultural Taccavis and for touring charges of officers towards journeys abroad.					

1		2		3	4	5
3 Contingencies.		O	1,58,878	1,80,691	1,80,905	+214
		F	16,985			
		T	4,328			
Col. 2 for examination expenses, installation of inter-communication, purchase of furniture, Book Keeping machines and cycles, and payment of over-time allowance.						
Contribution (P.W.D.)			-	-	1,98,225	1,98,228
Deduct :-						
(1)	Chargeable to S.K. Mubarak.	O	-12,226	-12,226	-14,098	-1,872
(2)	Contribution from court of Wards.	O	-20,000	-20,000	-11,000	+19,000
(3)	do Jagir Receipts.	O	-1,400	-1,400	-	+1,400
(4)	do Jagir Survey.	O	-630	-630	-	+630
(5)	do Vehicle Tax.		-285	-285	-	+285
(6)	Contribution from Local Fund		-40,178	-40,178	-40,148	+30
(7)	do from Capital Works	}				
(8)	do City Improvement.					
(9)	do Drainage.		-59,040	-59,040	-	+59,040
(10)	do Economical Works					
(11)	do Well Sinking Works.	}				
(12)	Transferred to Political Department.					
(13)	Contribution Electricity Department. (City & Districts).		-16,775	-16,775	-	+16,775
			Col. 5 Due to non-adjustment.			

1					2					3					4					5				
(14) Contribution Telegraph Department (City & Districts).																								
(15) do Alcohol Factory					O					-3,350					-3,350					+3,350				
(16) do Gun Industrial Trust Fund										-50					-50					+50				
(17) do from Central Press.										-3,250					-3,250					+3,250				
(18) National Saving Certificates.										-2,520					-2,520					-19,341				
2. Customs Audit.										-4,066					-4,066					-28,044				
1. Salaries & Allowances										75,516					76,464					1,08,941				
					F					948										+32,477				
Col. 2 for creation of new posts.																								
2. T. Expenditure.																								
					O					17,500					17,800					11,495				
					F					300										-6,305				
Col. 2 for permanent T.A. to establishment.																								
Col. 5 Due to less tours on account of unsettled conditions on borders.																								
3. Contingencies.										4,086					4,086					2,800				
					O															-1,286				
Deduct-1/10th of the Customs Accounts Audit.					O					-9,710					-9,710					-12,275				
Col. 5 Savings under livery of peons and office stationery.																								
Deduct-1/10th of the Customs Accounts Audit.																								
(3) Government Auditor, Railway.																								
1. Salaries & Allowances.										26,658					29,892					26,360				
					F					3,234										-3,532				
Col. 2 for additional establishment.																								
2. T. Expenses.										1,000					2,000					1,477				
					E					1,000										-523				
Col. 2 For increased T.A.																								

£.

1	2	3	4	5
3. Contingencies.	O 1,785 } F 660 }	2,345	2,101	-244
4. Pension.				
Deduct—Chargeable to Audit Contribution, Railway.	Col. 2 for office contingencies.			
			4,974	+ 1,974
	O -29,443 R -4,794	-34,237	-34,912	-675
(4) Military Audit party for settlement of Accounts.				
1. Salaries & Allowances.	O 26,652 } E 1,500 }	28,152	14,086	-14,066
2. T. Expenses.	Col. 2 permanent T.A.			
	O 1,500	1,500	795	-505
3. Contingencies.	Col. 5 Due to less tours on districts.			
	O 1,632 } E 10,768 }	12,400	3,166	-9,234
	Col. 2 for reorganisation of the office.			
	Col. 5 Due to non-utilization of the supplementary provision except towards rent of building and livery of peons.			
(5. h.) Central Treasury (State Bank) Public Accounts.				
1. Salaries & Allowances.	O 44,004	44,004	48,447	+4,443
2. Contingencies.	O 8,390	8,390	3,876	-4,514
	Col. 5 Savings occurred under main heads.			

	1	2	3	4	5
(5. d) District Treasuries.					
1. Salaries & Allowances					
	O	2,31,750 }	2,45,478	4,53,360	+2,07,882
	F	13,728 }			
Col. 2 for extension of Temporary establishment.					
2. T. Expenses.	O	3,500	3,500	5,298	+1,798
3. Contingencies.	O	86 500 }			
	F	16,634 }	98,306	1,34,264	35,958
	T	-4,818 }			
Col. 5 Due to adjustment of increased expenditure on Cash Remittance incurred at the very close of the year.					
Deduct-Met from Court of Wards	O	-625	-625	-	+625
(6. a) Daftar-i-Diwani.					
1. Salaries & Allowances	O	1,70,676 }	1,74,250	2,43,161	+68,911
	F	3,574 }			
Col. for Peshkari establishment transferred to this office and for some new posts.					
2. T. Expenses.	O	3,000	3,000	200	-2,800
3. Contingencies.	O	26,126	26,126	13,680	-12,446
Col. 5 Savings under printing of books and purchase of books and periodicals.					
(6. b) Darul-Insha.					
1. Salaries & Allowances.	O	720	720	1,270	+550
2. Contingencies.	O	72	72	57	-15

	1	2	3	4	5
(6. c) Statistics. (Direction).					
1. Salaries & Allowances.					
	O	55,002 }	56,794	1,20,997	+64,203
	F	1,79: }			
2. T. Expenses.					
	O	3,200 }			
	F	2,000 }	5,200	5,127	-73
3. Contingencies.					
	O	13,819 }			
	F	27,456 }	84,460	82,189	-2,271
	E	43,185 }			
Col. 2 Purchase of mechanical statistical Duplicating machine, and for printing charges, erection of a shed, livery of peons and office stationery.					
Col. 5 Savings under Rent, Rates and Taxes and Printing charges.					
(2) Statistics Inspector (Jagir)					
1. Salaries & Allowances.	O	7,314	7,314	33,972	+26,661
2. T. Expenses.	O	3,000	3,000	2,728	-272
3. Contingencies.	O	750 }	4,810	3,365	-1,445
	R	4,060 }			
(3) Temporary Establishment of Cotton Scheme.					
1. Salaries & Allowances.	O	3,312	3,312	4,849	+1,537
2. T. Expenses.	O	1,200 }	840	-	-840
	T	-360 }			
Col. 5 due to less tours.					
3. Contingencies.	O	960 }	500	-	-500
	R	-460 }			
Col. 5 due to non-requirements.					

I					
		2	3	4	5
(4) Temporary Scheme of Gazetteer.					
1. Salaries & Allowances.	O	2,472 }	11,894	4,632	-7,262
	F	9,422 }			
2. T. Expenses.	O	1,200 }	810	-	-810
	R	360 }			
3. Contingencies.	As per remarks under 6) (3).				
	O	360 }	22,153	-	-22,153
	F	22,153 }			
	R	-360 }			
(5) Scheme for collection of Data of wages of Labourers (city).					
1. Salaries & Allowance.	O	14,178	14,173	11,054	-2,224
2. T. Expenses.	O	1,200 }	810	-	-810
	R	-360 }			
3. Contingencies.	O	5,260 }	4,600	-	-4,600
	R	-660 }			
(6) Scheme for collection of data of wages of labourers (Districts).					
1. Salaries & Allowances.	O	6,336	6,336	11,181	+4,845
2. T. Expenses.	O	600	600	151	-549
3. Contingencies.	O	2,280	2,280	85	-2,195
As per remarks under 6) (3).					
(7) Financial Statistics Scheme.					
1. Salaries & Allowances.	O	5,612	5,612	6,965	+1,353

1		2		3	4	5
(8) Scheme regarding works after Census.						
2. Contingencies.						
	O	2,360 }		1,700	841	-859
	R	-660 }				
1. Salaries & Allowances.						
	O	4,888		4,888	4,337	-551
2. Contingencies.						
	O	600 }				
	R	-600 }				
(9) Scheme Live Stoc.						
1. Salaries & Allowances.						
	O	3,120		3,120	3,456	+ 336
2. Contingencies.						
	O	3,030 }		3,000	-	-3,000
	R	-30 }				
Col. 5 as per comments under (6) (3).						
(10) Agricultural Statistics Scheme.						
1. Salaries & Allowances.						
	O	73,000		73,050	96,271	+ 23,228
2. T. Expenses.						
	O	10,400 }		9,480	5,475	-4,005
	R	-920 }				
3. Contingencies.						
	O	28,290 }		27,000	14,926	-12,074
	R	1,290 }				
Col. 5 As per comments under (6) (3).						
(7). Atiyat Office (Nizamat).						
1. Salaries & Allowances.						
	O	47,754 }		64,356	92,884	+ 28,528
	F	16,602 }				
Col. 2 for Additional Director and establishment.						

1					2	3	4	5
2. T. Expenditure.					O	50	40	-1
					R			
Contingencies.								
(2) One & Half anna Fund Establishment.					O	3,667	3,201	-466
1. Salaries & Allowances.					O	3,312	-	3,312
Deduct-Transferred to one and half anna Fund.					O	-3,312	-	+3,312
(8) Subedars.								
1. Salaries & Allowances.					O	2,10,780	2,90,192	+67,916
					F	2,496		
2 T. Expenses					O	23,000	40,496	-1,904
					R	19,400		
3 Contingencies.					O	30,524	26,612	-3,912
Local Fund Establishment.								
1. Salaries & Allowances					O	14,118	26,643	+12,525
2. Contingencies.					O	1,904	710	-1,194
(9) Lawazam-e-Subedari.								
1. Salaries & Allowances.					O	10,422	20,562	+10,140
3. Contingencies.					O	650	658	+8

(10) Hyderabad Civil Service Committee.

1. Salaries & Allowances.

O	-			
F	6,499		-	-6,499

2. Contingencies.

E	1,300		-	-1,315
R	15			

(10. a) Hyderabad Civil Service Class.

1. Salaries & Allowances.

O	8,805		13,056	
F	751			
R	4,000			

2. T. Expenses.

O	9,150		1,33,846	+17,797
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3. Contingencies.

O	90,044		86,029	
R	-4,015			

Col. 5 due to misclassification of expenditure under "10" Civil Service Committee.

Special Allotment.

1. H.E. P's Control.

O	2,76,130		2,76,130	-1,30,510
E	122,08,000		122,08,000	-78,43,146

2. A. Refugees charges.

O	1,00,000		-	-1,00,000
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2. Emergency Grant.

O	10,000		14,000	-
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3. H.F.M's Control.

E	4,009			
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4. H. Judicial Minister's Control.

O	10,000		12,965	-
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E	2,965			
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5. H. Revenue Minister's Control.

O	10,000		14,840	-307
E	4,840		14,533	

1		2	3	4	5
6. H. Police Minister's control.	O E	10,000 { 4,000 }	14,000	14,000	-
7. H. Local Government Minister's control.	O E	10,000 { 6,892 }	16,892	16,900	-8
8. H P. W. D. do do	O E	10,000 { 7,292 }	17,292	17,290	-2
9. H. Supply do do	O E	10,000 { 4,840 }	14,840	14,840	-
10. H. Medical & Education do	O E	10,000 { 10,000 }	20,000	20,000	-
12. Sabedat's Control.	O E	12,000 { 4,000 }	16,000	18,573	+2,573
13. Taluqdar's Control.	O E	16,000 { 14,600 }	30,600	23,830	-6,770
14. Controller Generals office Reorganisation.	O	12,000	12,000	696	-11,304
Col. 5 The expenditure is booked under M.H. 14. 50. A.					
15 Rural Welfare Trust Fund.	O	9,00,000	9,00,000	9,00,000	Nil
16. Director-General Revenue.	O	5,000	5,000	5,000	Nil
Railway & Communications.	O E	- 5,705 }	5,705	5,705	Nil

Col. 2 Discretionary grants were generally enhanced during the year under review.

1		2		3	4	5
Industries & Commerce.		O	-	10,000	-	-10,000
	E		10,000 }			
Planning & Development & Religious.		O	-	10,000	10,000	Nil
	E		10,000 }			
Agriculture & Excise.		O	-	10,000	10,000	Nil
	E		10,000 }			
17. New Items.		O	4,41,000 }	1,63,187	-	-1,63,187
	R		-2,77,813 }			
18. Reforms & Election Commission.		O	-	3,05,138	2,15,520	-89,618
	E		3,05,138 }			
19. Anticipated Savings.		O	-1,00,000	-4,00,000	-	+4,00,000
20. House Rent Allowance & Customs Duties.		O	35,000	35,000	-	-35,000
Rounding.			-704	-704	-	+704
Grand Total 14-G. Ad.		O	85,50,000 }			
	F		15,17,889 }			
	E		131,63,291 }	232,79,693	168,93,301	-63,86,392
From Refugee Rehabilitation Trust Fund.		T	9,664 }			
	R		38,849 }			

NOTES.

Administration of grant :- The savings as against the final grant were (27.43) percent as compared to (1.42) in the previous year.

	1	2	3	4	5
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Five years figures of expenditure are enumerated below : (In thousands)

Years.	Expenditure.				
1353 F.	5,187				
1354 F.	5,709				
1355 F.	7,147				
1356 F.	10,025				
1357 F.	16,893				
15. Political Charges.					
(1) Minister's Palace Establishment.					
(a) Mahal Khana Expenses.	0	48	48	-	-44
(b) Under President's Control.					
(1) A.D.C.s office.					
1. Salaries & Allowances.	0	11,772	11,772	13,470	+ 1,698
2. Contingencies.	0	598	598	-	-598
2. Staff Surgeon.					
1 Salaries & Allowances.	0	2,574	3,695	2,838	857
	F	1,121			
Col. 2 for Secretariat Allowance of Staff and due to reorganization.					
2. Contingencies.	0	348	348	48	-300
Col. 5 Savings occurred under telephone fees.					

1	2	3	4	5
(C) Under Toshak Khana Chobdars & Boche Jawans.				
1 Salaries & Allowances.	0 22,188	22,188	31,051	+ 8 863
2. Contingencies.	0 364	364	70	-294
Col. 5 Savings under telephone fees and office stationery.				
(2) Shikargah (a Saroonagar, Dama Gundam & Pakhal.				
1. Salaries & Allowances.	0 73,778	73,778	1,23,493	+49,715
2. T Expenses.	0 168	168	13	-155
Col. 5 Due to no expenses in eleven months.				
3 Contingencies.	0 1,916	1,916	1,368	-540
Col. 5 Due to savings under Rent, Rates and Taxes and other heads.				
(b) Under Political Department.				
1. Salaries & Allowances.	0 6,879	6,879	11,313	+4,434
2. Traveling Expenses.	0 150	150	-	-150
3. Contingencies.	0 220	220	141	-79
(3) Karlkhanajat.				
1. Salaries & Allowances.	0 34,115	34,115	42,097	7,982
2 T. Expenses.	0 1,000	1,000	-	-1,000
Col. 5 due to no transfers.				

1				
	2	3	4	5
3 Contingencies.				
	0	3,139	3,139	2,288
Col. 5 Due to savings under rent, and taxes, repairs to furniture, purchase of furniture and telephone fees.				-851
(3-b) Amara Stores.				
1. Salaries & Allowances.	0	13,019	13,019	21,134
2. Contingencies.	0	1,910	1,910	943
Col. 5 Due to savings under purchase of furniture and various other heads.				+8,115
(4) Maintenance of Hyderabad State Garage.				
1. Salaries & Allowances.	0	33,724	33,724	48,123
2. Contingencies.	0	77,294 }	2,36,421	2,33,937
	Rs	1,59,127 }		-2,484
Col. 2 for purchase of State Motor Cars for members of Council and Queen and Lorries.				
Col. 5 Due to savings under purchase of petrol.				
(5) State Receptions and Entertainments.				
(a) Incharge of Political Member.				
1. Salaries & Allowances.	0	41,680	41,680	51,273
2. T. Expenses.	0	28	28	-28
3. Contingencies.	0	94,092 }	99,753	68,013
	Rs	5,661 }		-31,740
Col. 2 for plating charges and electricity charges of Government House Gulberga.				
Col. 5 Due to savings under Kitchen and guest expenses, rent for Ooty bungalows, purchase of cooking pots and napery and various other heads.				

(b) In-charge of Toshak Khana Amara.

1. Salaries & Allowances.

2. Contingencies.

O	24,608	24,608	51,178	+ 26,570
O	1,23,009	1,23,009	36,234	-86,775
Col. 5 Due to savings under 1-d. expenses (5,780) Reserves (30,000) Moharrum expenses (10,000) and under Fruits (29,220).				

(6) Residency Gardens.

1. Salaries & Allowances.

2. Contingencies.

O	10,956	10,956 }		
O	8,664	8,664 }	26,491	+6,871

(7) Information Bureau.

1. Salaries & Allowances.

O	90,474	}		
F	4,544			
E	12,420		1,91,332	+83,894

Col. 2 Creation of a post of Deputy Commissioner.

2. T. Expenditure.

O	7,500	8,500	4,014	-4,456
F	1,000			

Col. 2 T.A. for Deputy Commissioner.

Col. 5 Due to no expenditure in the first 8 months.

O	1,12,094	2,16,154	2,15,398	-756
F	1,04,060			

Col. 2 Subsidy to local news Agency (1,00,000) Purchase of Motor car (4,000) and rewards for translation (60).

(7-a) Publicity Officer.

1. Salaries & Allowances.

O	9,720	9,720	12,283	+2,563
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	1	2	3	4	5
2. T. Expenses.					
	O	39,000 }			
	E		39,000	2,434	-36,566
3. Contingencies.					
	O	-			
	E	6,65,412 }	9,56,835	3,55,801	-6,01,084
	R	2,91,473 }			
<p>l to 3. Col. No. (2 to 5) These huge amounts sanctioned for village broadcasting could not be utilized due to non-availability of Radio sets, due to unsettled conditions in village areas and due to a nominal execution of the scheme.</p>					
(8). Maintenance of Jubilee Hall.					
1. Salaries & Allowances.	O	5,628	5,628	7,010	+1,382
2. Contingencies.	O	2,090 }			
	F	847 }	2,937	1,362	-1,575
Col. 5 Savings under repairs to furniture.					
Add: From M.H. 22 City Police.					
Salaries & Allowances.	O	1,302	1,302	2,679	+1,477
(9) Maintenance of Delhi Palace.					
1. Salaries & Allowances.	O	9,100	9,100	12,151	+3,051
(10). Telephone exempted lines.	O	16,451	16,451	4,404	-12,047
(11). Secret Service Grant.					
	O	1,44,600 }			
	E	32,44,600 }	33,89,200	33,09,864	-79,336

(col. 2 Secret grants.

I				
	2	3	4	5
(13). Public Security Committee.				
1. Salaries & Allowances.	0	15,900	15,900	24,321
2 T. Expenses	0	7,500	7,500	592
	Col. 5 due to no expenditure in the month of Dai to Isfander.			
3. Contingencies.	0	1,55,100 }		+7,421
	E	70,090 }		-6,903
		2,25,100	63,730	1,61,370
	Col. 2 for place publicity through the agency of teachers.			
	Col. 5 due to savings under peace conference, unexpected expenses, propaganda expenses under District branches of the Committee.			
(14). Sabo, Palace, Calcutta.				
1 Salaries & Allowances.	0	11,550	11,550 }	
2 Contingencies.	0	16,740	16,740 }	-6,051
(15). Chairman Local Emergency Committee.			22,236	
1 Salaries & Allowances.	0	2,040	2,040	2,040
3 Contingencies.	0	610	610	- 610
(16). Defence Secretariat.				
1. Salaries & Allowances.	0	21,533 }		
	E	273 }	21,806	7,653
	Col. 5 Due to savings under the salaries of official and establishment and no expenditure during the last four months.			
3. Contingencies.	0	2,730	2,730	2,390
(17). Expenses for preparing of Medals.	0	-	340	
(18). Counsel fees.	0	-	-	
	E	1,86,617 }	1,86,647	1,309
			1,86,956	

1	2	3	4	5
(19) House Allowance for Establishment.	O	8,735	--	-8,735
(20). Customs Expenses.	O	200	--	-200
(21). New Items (D)	O	3,00,000 }	--	--
	R	3,00,000 }	Nil.	Nil
(22). Roundings.		-83	--	83
Grand Total. 15. Political.	O	17,61,300 }		
	F	1,23,014 }		
	E	52,08,464 }	70,84,251	14,91,485
	R	-1,527 }	55,92,766	

NOTES.

Administration of grants :- The percentage of saving was (21.05) due mainly to the non-execution of the village broadcasting scheme. Percentage of saving under this was (44.06) in the previous year.

Figures of five years expenditure (in thousand of rupees).

Years	Expenditure.
1353 F.	1,052
1354 F.	1,736
1355 F.	2,333
1356 F.	1,460
1357 F.	5,593

1				
	2	3	4	5
(15-A) Agent Berar.				
1. Salaries & Allowances.	0	79,830	1,01,570	+31,740
2. T. Expenses.	0	5,834	2,918	-2,916
3. Contingencies.	0	18,207	16,864	1,343
Rounding		129	-	-129
Total	0	1,04,000	1,21,352	+17,352
(15-B) Agent General London.				
1. Salaries & Allowance I. A.	0	3,86,500		
Contingencies.	F	39,153	23,44,501	-3,31,632
and other charges.	E	22,50,480		

Col. 2 The excess over the budget provision denotes the various remittances made to the Agent General as per orders of the then Government for various political purposes.

Total 15. B. Agent General London.				
	0	3,86,500		
	E	22,50,480	23,44,501	-3,31,632
	F	39,153		
16-Service Pensions & R. Allowance.				
1. Service Pensions.	0	54,00,000	59,15,699	+5,15,699
2. Gratuities.		85,000	70,332	-14,668
3. Compassionate Allowance to Survivors.		9,00,000	11,49,674	+2,40,674
4. Pension to Employees of Nazam-e-Jamiath.		1,000	668	-332
5. Sikh Widows.		500	320	-180

1	2	3	4	5
6. Family Pension Fund.	0	2,50,000	1,79,557	-70,443
7. Pensions commuted & transferred to :-				
(a) M H VIII. Interest.		1,80,000	2,34,549	+51,549
(b) Capital Repayments, Capitalized value of pensions commuted.	0	3,02,000	3,07,551	+5,551
8. Compassionate pensions above Rules.	0	12,000	-	-12,000
9. Compassionate Fund.	0	25,000	25,000	-
Rounding.	0	-500	-	+500
The general increase under some of the above heads was due to the increased issue of pension payment orders.				
Deduct-Receipts.		-7,55,000	-16,42,004	-8,87,004
Total.		64,00,000	62,32,346	-1,67,654

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NOTES,

Administration of grants :- The percentage of savings was (2.62). This may be attributed to the increased receipts. Excess in the previous year were (3.08) percent.

17-A. Life Insurance.

1. Salaries & Allowances.	0	98,223	1,18,239	1,40,592	+22,353
	E	20,016			
2. Expenses.	0	50	50	50	-
3. Contingencies.	0	41,160	63,523	40,344	-23,179
	E	22,363			

Col. 5 Due to savings under.

1					
	2	3	4	5	
4. Service Pensions,	0	10,474	10,474	14,758	+4,284
5. New Items, (D),	0	13,000	13,000	-	-13,000
Deduct-1/3 Salary & Allowances of officer incharge and House rent of the office of Insurance Fund transferred to Family Pension Fund.	0	-7,857	-7,857	-3,057	+4,800
Deduct transferred to Life Insurance Fund.	0	1,55,050	1,97,429	-1,92,687	-1,712
	E	-42,379			
Total 17. Life Insurance.	0	-	-	-	-
17-B. Family Pension Fund.					
1. Salaries & Allowances.	0	20,744	20,744	21,359	+615
2. T. Expenses.	0	-	40	40	+40
3. Contingencies.	0	2,590	2,590	677	+1,913
4. Service Pensions.	0	2,770	2,770	2,196	-574
Add 1/3 salary and Allowance of Officer In-charge and House Rent of the office of the Insurance Fund.	0	7,857	7,857	3,057	-4,800
Deduct-Transferred to Family Pension Fund.	0	-33,961	-33,961	-27,329	+6,632
18. Mansabs, Intiyazis & Special Allowances.					
(1) Mansabs.					
(a) Mansabs Maviza Jagir.		1,15,029	-	-	-
Deduct-Commutd life-time Mansabs & Mansabs under Inquiry.		-8,653			
Net Payable.		1,06,376	1,06,376	1,16,097	+9,721

1	2	3	4	5
(b) Mansab Mamuly (ordinary). Deduct-Commuted Life-time Mansabs & Mansabs under Inquiry. Net Payable.	O 7,34,160 O -1,02,106 O 6,32,054	6,32,054	6,38,481	+6,127
(c) Mansab Intiyazi. Deduct-Commuted life-time Mansabs Mansabs under Inquiry. Net Payable.	2,77,017 -20,052 2,56,965	2,56,965	2,85,926	+28,961
2. Mahawarat-e-Hayat.				
(a) Mahawarat Religious & special under H.E.H's commands.	O 4,40,044	4,40,044	3,49,850	-90,191
(b) Mahawarat Sectional by H.E.P.	O 61,132	61,132	1,25,523	+64,391
(c) Political Mahawarat.	O 83,519	83,519	49,001	-34,518
(d) 1. Tankhayaban (Mutafariq Qadim) 2. Tankhayaban, Ilqa Fouj 3. Intiyazi Ilqa, Anwar Khan.				
3. Tahrir Sarishtadari.				
(a) Ilqa Raja Dharam Karan.	O 4,080	4,080	3,446	-634
(b) Ilqa Raja Narsing Raj.	O 8,088	8,088	7,303	-785
4. Nizam Police Silver Medal Holders.	O 1,800	1,800	-	-1,800
5. Grant of Medals (a) Hilal-Osmani.	O 480 F 326	480	541	+61
6. Commuted value of Mansabs.	O 6,000	6,000	5,422	-578
7. Mansabs commuted transferred to :-				
(a) M H VIII A Interest at 6 % per cen. capitalized value of Mansabs commuted.	O 83,000	83,000	94,446	+11,446

1	2	3	4	5
(b) K. Capital—Payment Capitalized value of Mansabs commuted.				
Deduct—Recoverable from Sarf-i Khass.				
Rounding.				
Total 18 Mansabs.				
19—Military.				
(A) Regular Troops.				
(A-1) Army H Qrs. Regular Forces				
1 Salaries & Allowances.				
	O	3,00,818		
	E	1,16,275		
	R	1,90,599	4,58,790	-1,48,902
Col. 2 War gratuity and gratuity to British officers employed by the State and reorganization of staff etc.				
	O	76,000		
2. T. Expenses.	E	8,00,457		
	R	4,269	20,12,516	-46,046
	S	11,31,790		
Savings.				
	Col. 2 for increased travelling allowance and Daily allowance and payment of Railway bills.			
	O	19,28,263		
3. Contingencies.	E	214,81,761	89,41,620	142,92,797
	R	-1,75,425		
Col. 2 for purchase of motor trucks and Military vans, Ammunition, for cavalry clothing fund, equipment for soldiers returned from War, and for establishing Military Dairy farms				

	1	2	3	4	5
Deduct-transferred to Minor Hd. C. Temporary Forces.		-10,80,307	-10,80,307	-	+10,80,307
A-1 (A) Financial Office.					
1. Salaries & Allowances.	O	24,732	24,732	33,347	+8,615
Deduct-Transferred to M.H. (C) Temporary Forces.	O	-12,078	-12,078	-	+12,078
A-2. Cavalry Brigade.					
1. Salaries & Allowances.	O	37,536	41,616	64,081	+22,465
	E	4,080			
Col. 2 for reorganization.					
2. Contingencies	O	1,102	1,102	991	-111
Deduct-Transferred to M.H. (C) Temporary Forces.		-9,168	-9,168	-	+9,168
A-3 Infantry Brigade					
1. Salaries & Allowances.	O	37,560	41,643	66,164	+24,521
	E	24,083			
Col. 2 In connection with the reorganisation.					
2. Contingencies.	O	1,102	1,806	494	-1,312
	E	704			
Deduct-Transferred to M.H. (C) Temporary Forces.	O	-9,522	-9,522	-	+9,522
A-(4) Hyderabad Army Engineering.					
1. Salaries & Allowances.	O	3,53,063	5,50,505	6,34,365	+83,860
	R	1,97,442			
Col. 2 In connection with the reorganization of Military					

1	2	3	4	5
3 Contingencies.	O E 22,250 } 6,44,568 }	6,66,818	1,05,007	-5,61,811
Col. 2 for purchase of workshop machinery.				
Col. 5 due to difficulties of import.				
(A-4. a) Supplementary provision for the new scheme of Army Engineering Service.	O	3,95,800	-	-3,95,800
A. (5) String Band.				
1 Salaries & Allowances.	O	35,712	43,472	+7,760
3. Contingencies.	O	6,162	6,098	-64
Deduct-Transferred to M.H. (1)	O	-2,878	-2,878	+2,878
Temporary Forces				
A-6. Cavalry & Infantry Band.				
1. Salaries & Allowances	O	12,120	12,120	+10,574
2 Contingencies.	O	64	64	-10
Deduct-Transferred to M.H. (1)	O	-1,279	-1,279	+1,279
Temporary Forces				
(A-7) 3rd Golconda Lancers.				
1. Salaries & Allowances.	O	2,61,462	2,61,462	+2,17,787
2. Contingencies.	O	810	810	-48
A-8) Bodyguard Squadron.				
1. Salaries & Allowances.	O	82,324	82,324	+4,43,932
Col. 5 due to amalgamation of B. (5) Prince Body Guard.				

1					
		2	3	4	5
2. Contingencies.	0	138	138	37,102	+36,964
Deduct—Transferred to M.H. 19 (C)					
Temporary Forces	0	-6,763	-6,763	-	+6,763
(A-9) Cavalry Training Centre.					
1. Salaries & Allowances.	0	5,31,327	5,31,327	7,17,064	+1,85,737
3 Contingencies.	0	2,300	2,300	2,006	-294
Deduct—Transferred to M.H. 19 (C)					
Temporary Forces.	0	-4,63,535	-4,63,535	-	+4,63,535
(A-11) B Battery.					
1. Salaries & Allowances.	0	1,848	1,848	2,069	-221
12. Hyderabad Artillery Training Centre.					
Salaries & Allowances.	0	97,399	97,399	1,65,636	+68,237
3. Contingencies.	0	700	700	730	30
Deduct—Transferred to M.H. 19 (C).					
Temporary Forces.		-60,361	-60,361	-	+60,361
(A-13) Hyderabad Saluting Battery.					
1. Salaries & Allowances	0	17,064	17,064	26,849	+9,785
3. Contingencies.	0	64	64	-	-64
(A-17) 4th Battalion, Golconda Infantry.					
1. Salaries & Allowances.	0	2,42,590	2,42,590	4,77,120	+2,34,530
3. Contingencies.	0	450	450	431	-19

1	2	3	4	5
Deduct-Transferred to M.H. 19 (C) Temporary Forces.	O -32,797	-32,797	-	+32,797
(A 17) A-Peshi-guard Unit under 4th Golconda Infantry. Salaries & Allowances	O 11,256	11,256	44,031	+32,775
(A-18) Infantry Training Centre. 1. Salaries & Allowances	O 4,52,547	4,52,547	8,20,246	+3,67,699
3 Contingencies.	O 2,200	2,200	1,842	-358
Deduct-Transferred to M.H. 19 (C). Temporary Forces.	O -4,23,418	-4,23,418	-	+4,23,418
(A-19) Nizam Mahboob Force. 1 Salaries & Allowances.	O 3,55,078	3,55,078	8,24,051	+4,68,976
3. Contingencies.	O 550	550	550	-
Deduct-Transferred to M.H. 19 (C) Temporary Forces	O -51,612	-51,612	-	-51,612
(A-20) Hyderabad Army Transport Company. 1 Salaries & Allowances.	O 1,38,457	1,38,457	14,219	-1,24,238
3. Contingencies.	O 530	530	-	-530
Deduct-Transferred to M.H. 19 (C) Temporary Forces.	O -95,451	-95,451	-	+95,451
(A-21) Hyderabad Military Medical Service. 1 Salaries & Allowance.	O 2,89,840 E 2,053 R 4,167	2,96,060	4,92,413	+1,96,353

1					2					3					4					5				
3. Contingencies.					O	49,080																		
					E	3,27,624																		
					R	1,85,500																		
Savings.					S	2,11,580																		

1					5				
2					3				
3					4				
4					5				
2 T. Expenses.	O	3,000	3,000	2,583	-417				
3. Contingencies.	O	5,835	15,835	16,262	+427				
	F	10,000							
Col. 2 for miscellaneous contingencies charges.									
B (2) Sawaran.									
Salaries & Allowances	O	2,38,948	2,38,948	1,96,909	-42,039				
Contingencies.	O			900	+900				
B (3) Arabs.									
1. Salaries & Allowances	O	10,41,270							
	E	1,24,558	11,66,578	32,47,269	+ 20,80,691				
	R	7,30							
Col. 2 for reorganization scheme.									
2. T. Expenses	O	5,000	10,000	7,397	-2,603				
	R	5,000							
Col. 2 for increased requirements.									
3. Contingencies.	O	50,156	45,156	25,207	-19,949				
	R	-5,000							
B (4) Line & others.									
1. Salaries & Allowances.	O	1,37,058	1,37,058	58,351	-78,707				
3. Contingencies.	O	1,967	1,967	716	-1,251				
B (5) Prince Body-guard.									
1. Salaries & Allowances.	O	2,03,566	2,23,260	24,691	-1,98,569				
	F	19,694							
Col. 2 War gratuity.									

1	2	3	4	5
2. T. Expenses.	0	500	-	-500
3. Contingencies.	0	2,29,317	50,631	-1,78,686
B (6) Imtiyazis.				
1. Salaries & Allowances.	0	3,495	4,450	+955
B (7) Troops attached to Forts.				
1. Salaries & Allowances.	0	21,220	24,707	+3,587
3. Contingencies.	0	384	321	-63
B (8) Volunteers.				
1. Salaries & Allowances.	0	1,668	2,414	+746
3. Contingencies.	0	1,008	993	-15
B (9) 1st Nazam Battalion Infantry.				
1. Salaries & Allowances.	0	1,96,608		
	F	10,227		
	R	2,40,587	5,92,883	-1,45,461
	Col. 2 for reorganization (1,58,576) Free ration allowance (82,011) War gratuity (10,227).			
3. Contingencies.	0	16,268	30,615	-596
	R	14,347	30,019	
	Col. 2 for purchase of furniture (2,850) and miscellaneous contingent charges (11,497).			
B (10) 2nd Nazam Battalion Infantry.				
1. Salaries & Allowances.	0	1,96,848	5,53,181	-2,653
	R	3,58,986		
	Col. 2 Free ration allowance (2,00,000) reorganization (1,58,786).			

1					
		2		3	4
				5	
2. T. Expenses.	O	1,000	1,000	260	-740
3. Contingencies.	O	15,258	39,779	19,652	20,127
	R	24,521			
Col. 2 for miscellaneous requirements.					
B (11) Central Hospital Nazam					
1. Salaries & Allowances	O	26,698	26,698	41,047	+ 14,949
3. Contingencies.	O	21,978	21,978	19,266	-11,712
B (13) Nazam Brigade.					
1. Salaries & Allowances	O	39,230	36,230	29,287	-9,943
3. Contingencies.	O	7,242	7,242	5,828	-1,414
B (13) Arab Brigade.					
1. Salaries & Allowances	O	39,230	39,230	7,584	-31,646
3. Contingencies.	O	7,242	7,242	1,468	-5,774
B (15) Officers & Staff under Arab Brigade.					
1. Salaries & Allowances	O	1,46,044	1,46,044	5,225	-1,40,819
3. Contingencies.	O	28,684	28,684	1,624	-27,060
B (16) Rent Allowance.					
	O	39,985	3,985	26,148	+22,163
Total (B) Nazam.					
	O	27,82,085			
	F	10,000			
	E	1,54,479	35,85,755	50,93,352	+ 15,34,597
	R	6,39,191			

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	1	2	3	4	5
(C) Regular Troops (Temporary).					
19-Military (C) I. Garrison Battalion.					
1. Salaries & Allowances.	O	1,06,916	1,07,916	2,76,415	+ 1,68,499
3. Contingencies.	O	128	128	125	-3
(C-2) 1st Lancers, Hyderabad.					
1. Salaries & Allowances.	O	5,28,437	5,28,437	6,41,169	+ 1,12,732
3. Contingencies.	O	1,000	1,000	575	-425
(C-3) A. Battery.					
1. Salaries & Allowances.	O	1,28,751	2,15,253	2,52,543	+ 27,290
	E	86,502			
Col. 2 for reorganisation scheme.					
2. Contingencies.	O	500	2,000	1,556	-444
	R	1,500			
(C-4) 1st Battalion, Hyderabad Infantry.					
1. Salaries & Allowances.	O	3,14,997	3,14,997	7,78,437	+ 4,63,440
3. Contingencies.	O	900	900	972	+ 72
(C-5) 2nd Battalion Hyderabad Infantry.					
1. Salaries & Allowances.	O	3,48,867	3,48,867	6,98,011	+ 3,49,144
3. Contingencies.	O	900	1,900	1,540	-360
	R	1,000			
(C-6) 3rd Battalion Hyderabad Infantry.					
1. Salaries & Allowances.	O	3,37,467	3,37,467	5,92,629	+ 2,55,162
3. Contingencies.	O	900	900	856	-44

1					2					3					4					5				
(C-7) 5th Battalion Hyderabad Infantry.																								
1. Salaries & Allowances.																								
O					2,44,396 }					2,94,763					6,18,038					+3,23,275				
E					50,367 }																			
Col. 2 Reorganization.																								
O					692					2,142					368					-1,824				
Col. 2 Compensation to Abdul Karim contractor.																								
(C-7-a) Sanitation Establishment Unit Line Bidar I.																								
1. Salaries & Allowances.																								
O					2,688					4,188					1,300					-888				
(C-8) 6th Battalion Hyderabad Infantry.																								
1. Salaries & Allowances.																								
O					2,65,048 }					2,81,075					6,47,782					+3,66,707				
R					16,027 }																			
Col. 2 Write off of the money stolen.																								
3. Contingencies.																								
O					1,000					1,000					853					-147				
(C-9) 7th Battalion Hyderabad Infantry.																								
1. Salaries & Allowances.																								
O					2,45,698					2,45,698					3,80,211					+1,34,513				
3. Contingencies.																								
					403					403					361					-42				
(C-10) War Reserve Officers.																								
1. Salaries & Allowances.																								
O					1,72,800					1,72,800					1,63,749					-9,051				
(C-11) Surplus Horse Depot.																								
1. Salaries & Allowances.																								
O					81,092					81,092					1,29,920					+48,828				
3. Contingencies.																								
O					500					500					228					-272				

1	2	3	4	5
(C-12) Second Lancers.				
1. Salaries & Allowances.	0	4,99,393	7,38,318	+2,38,925
3. Contingencies.	0	1,000	900	-100
(C-13) Soldiers Board.	0	16,800	-	-16,800
(C-17)	0	-	250	+250
(C-18)	0	-	500	+500
(C-19) Reserve of clerks.				
1. Salaries & Allowances.	0	4,782	149	-4,633
(C-21) Field Ambulance Scheme.				
1. Salaries & Allowances.	0	31,553	34,216	+2,663
3. Contingencies.	0	2,000	-	-2,000
(C-22) Hyderabad Army Recruiting Scheme.				
1. Salaries & Allowances.	0	27,209	24,921	-2,288
2. T. Expenses.	0	10,000	2,248	-7,752
3. Contingencies.	0	15,200	14,374	-826
(C-23) Army Security Section.				
1. Salaries & Allowances.	0	8,741	15,547	+6,806
3. Contingencies.	0	500 } 58 }	531	-27
(C-24) Transferred from M H.				
19-Military Regular Forces.	0	23,87,206	-	-23,87,206

1	2	3	4	5
(C-25) Boys Platoon under Infantry Training Centre.				
1. Salaries & Allowances.				
	O R	6,336 } 28,387 }	34,723	32,714
	Col. 2 for reorganization.			
(C-25b) Welfare & Resettlement office, Regular Forces.				
1. Salaries & Allowances.				
	O	38,070	38,070	60,305
2. T A. & Tour charges.				
	O	1,000	1,000	---
3. Contingencies.				
	O	2,884	1,62,884	1,59,065
	R	1,60,000 }		-3,819
Col. 2 for expenses of construction etc.				
(C-27) Cinema Unit.				
1. Salaries & Allowances.				
	O	5,966	5,966	7,614
(C-28) Motor Transport Section under Army Headquarters.				
1. Salaries & Allowances.				
	O	12,264	12,264	10,957
(C-29) Quota of Men for Vocational Training.				
	O	10,560	10,560	6,498
(C-30) Hyderabad Army Signal Section.				
1. Salaries & Allowances.				
	O	48,347	87,347	1,02,982
	R	39,000 }		15,635
	Col. 2 for reorganisation.			
3. Contingencies.				
	O	21,818	21,818	215
				-21,603

1		2	3	4	5
(C-30. a)	Supplementary grant recurring.	O	22,171	-	-22,171
(C-30. b)	do non recurring.	O	78,807	-	-78,807
(C-31) Hyderabad Army Education Corps.					
1.	Salaries & Allowances.	O	46,920	71,067	24,147
2.	Contingencies.	O	1,600	1,363	-237
(C-31. a)	Supplementary grant non-recurring.	O	8,800	-	-8,800
(C-32) Second Hyderabad Infantry Brigade.					
1.	Salaries & Allowances.	O	38,412	30,665	-7,747
3.	Contingencies.	O	1,102 }		
		E	5,000 }		
		R	1,68,350 }	36,833	-1,37,619
Col. 2 for miscellaneous requirements.					
(C-32. a) Second Hyderabad Infantry.					
	(Non-recurring).	O	5,000 }	-	-4,000
		R	-1,000 }		
(C-33)	Lumpsum provision for Honorary Ranks.	O	1,245	-	-1,245
(C-34)	House Rent.	O	13,384	3,84,134	3,70,750
(C-35)	Lumpsum for Rehabilitation of soldiers.	O	4,00,000 }		
		R	-1,69,337 }	8,970	-2,21,693
(C-36) 8th Battalion. Salary.					
		O	- }		
		R	4,62,658 }	4,89,704	27,046
Contingencies.					
		O	- }		
		R	3,800 }	667	-3,133

	1	2	3	4	5
(C-37) Command Workshop.					
1. Salaries.					
	O	-			
	R	3,10,657			
	E	1,15,798	4,26,455	4,22,180	4,27,5
2. Contingencies.	O	-			
	R	1,509	1,509		
(C-38) 4th Lancers Salary	O	-			
	R	3,93,213	3,93,213	4,73,962	80,714
Contingencies.	O	-			
	R	4,000	4,000	440	-3,560
(C-39) A.H. Qrs.	O	-			
	R	1,30,389	1,57,618	1,79,320	21,702
Contingencies.	O	-			
	R	450	450	410	-40
(C-39. b) (G.B. Company,					
1. Salary.	O	-			
	E	4,14,268	4,14,268	3,69,137	45,131
2. Contingencies.	O	-			
	R	1,300	1,300	512	-788
(C-39) C. Company Platoon.					
1. Salary.	O	-			
	E	46,786	46,786	37,553	-9,233
2. Contingencies.	O	-			
	R	400	400	77	-323
(C-39) Supply Company. Salary.	O	-			
	E	52,684	52,684	45,948	-6,736

1		2		3	4	5
Contingencies.		O	-			
	E		900	1,300	1,119	-181
	R		400			
(C-40) Headquarters Rifle Brigade.						
1. Salary.		O	-			
	R		9,12,009	9,12,009	5,34,880	-3,77,129
(C-40. a) Signal Section & Rifle Brigade.						
1. Salary.		O	-	-	1,31,152	1,31,152
3. Contingencies.		O	-	-	1,37,932	1,37,932
(C-40. b) Rifle Brigade.						
1. Salary.		O	-	-	74,665	74,665
(C-41) Detachment.						
1. Salary.		O	-			
	R		31,435	31,435	22,820	-8,615
2. Contingencies.		O	-			
	R		4,200	4,200	1,934	-2,266
(C-42) Household Brigade.						
1. Salary.		O	-			
	E		39,744	39,744	15,361	-24,383
3. Contingencies.		O	-			
	E		5,000	5,000	2,604	2,396
(D) Provision for Schemes.		O	46,95,198			
	R		-44,55,465	2,39,733	2,33,747	-5,986

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1	2	3	4	5
19. Military Warlike Activities of the ex-ministry.	O E 247,65,321 }	247,65,321	247,65,321	Nil
Col. 2 for increased activities of the military department in accordance with the policy of the ex-ministry.				
Grand Total 19-Military	O 209,18,407 F 10,000 E 499,48,780 R 38,659 }	708,38,528	643,47,307	64,91,221
NOTES,				
Administration of grant. The percentage of savings as against the final grant was (9.16) percent as against 13.31% in the previous year.				
(Figure of five years of expenditure (in thousand of rupees).				
Years.	Expenditure.			
1353 F.	5,579			
1354 F.	5,541			
1355 F.	5,583			
1356 F.	17,077			
1357 F.	64,347			
20-Courts.				
I-Salaries & Allowance				
(a) High Court.				
1. Salaries & Allowances	O	4,85,384	4,85,384	+1,99,975
Col. 5 Enhancement of the rates of pay and allowances in general and inclusion of the expenditure on " Advocate General ".				

1	2	3	4	5
2. T. Expenses.	O 6,962 }	8,500	7,918	-582
	R 1,538 }			
3. Contingencies.	O 1,12,996 }	1,28,395	1,26,103	2,292
	F 4,000 }			
	R 11,399 }			
	Col. 2 for enhancement of the scales of pay of process service establishment.			
(a-1) Advocate General.	O 18,000 }			
	F 5,074 }	23,074	-	-23,074
Contingencies.	O - }	8,030	-	-3,030
	F 8,030 }			
	Col. 5 (a-1) The expenditure has been booked under (1-a).			
(b) Sessions Court.				
1. Salaries & Allowances.	O 1,92,210	1,92,210	2,86,263	+94,053
	Col. 5 As per 1-(a) above.			
2. T. Expenses.	O 10,500 }	5,864	5,423	-441
	R -4,636 }			
3. Contingencies	O 80,890 }	85,046	89,338	+4,292
	R 4,156 }			
	Col. 2 As per remarks under High Court			
	Col. 5 Due to increase in the scales of pay of process service establishment.			
	Please remarks and comments under the "Notes" below this M.H.			
(C) District Courts.				
1. Salaries & Allowances.	O 3,51,970	3,51,970	5,32,029	+1,80,059
	Col. 5 As per a. (a) above.			

	1	2	3	4	5
(f) Coroner City.					
1. Salaries & Allowances.	O	10,482 }	10,588	14,126	+3,538
	F	106 }			
3. Contingencies.	O	280	280	110	-170
	Col. 5 Savings under Telephone Fees.				
(g) City Civil Court.					
1. Salaries & Allowances.	O	64,556	64,556	98,927	+34,371
2. T. Expenses.	O	400 }			
	R	158 }	558	548	-10
3. Contingencies.	O	11,888 }			
	R	3,784 }	15,672	18,431	+2,759
	Col. 2 As per remarks under High Court.				
	Col. 5 The reappropriated amount was insufficient to meet the additional charges of the process service establishment.				
(h) City Court of Small Causes.					
1. Salaries & Allowances.	O	54,666	54,666	79,032	+24,366
2. T. Expenses.	O				
	R	67 }	67	67	-
3. Contingencies.	O	14,176 }			
	R	4,066 }	18,242	17,830	-412
	Col. 2 As per remarks under High Court.				
(i) City Criminal Court.					
1. Salaries & Allowances.	O	62,062 }			
	F	992 }	63,054	92,031	+28,977

1	2	3	4	5
2. Expenses.				
	O			
	R	641 }	651	364
3. Contingencies.				-277
	O	27,235 }		
	R	3,488 }	30,693	23,574
				-7,119
	Col. 2 As per remarks under High Court.			
	Col. 5 Due mainly to the savings under Bhatta to witnesses.			
(j) Munsiff's Courts.				
1. Salaries & Allowance.	O	8,93,375	8,93,475	12,93,110
	O	14,460 }		
2. T. Expenses.	R	4,500 }	19,960	18,142
				-1,818
	Col. 5 Due to non-utilisation in full of the appropriated provision.			
3. Contingencies.				
	O	2,68,006 }		
	R	1,00,299 }	3,68,305	3,68,117
				+19,812
	Col. 2 As per remarks under High Court.			
	Col. 5 As per remarks under (g) City Criminal Court.			
(K) Lalaguda Court.				
(1-1.) Sessions Court Secunderabad.				
1. Salaries & Allowances.				
	O	41,202 }		
	F	5,250 }	46,452	96,110
				+49,658
	Col. 2 For creation of new posts.			
2. T. Expenses.	O	334	334	74
				-260
	Col. 5 Expenditure was incurred only in the month of Aban.			

1					5				
		2		3	4				
3	Contingencies.	O	27,120 }						
		R	306 }	27,426	20,016				-7,410
	Col. 5 Savings occurred under printing charges, office stationery, Bhatta to witnesses, purchase of books and Rent Rates & Taxes.								
(1)	District Court Secunderabad.								
1.	Salaries & Allowances.	O	29,719	29,719	45,368				-15,549
2.	T. Expenses.	O	333 }						
		R	404 }	737	680				-57
3.	Contingencies.	O	3,985 }						
		R	798 }	4,783	4,353				-430
	Col. 5 Due to less expenditure on purchase of books and office stationery.								
(L-3)	Munsiff's Court Secunderabad								
1.	Salaries & Allowances.	O	22,266	22,266	24,995				+2,729
2.	T. Expenses.	O	333	333	145				-188
	Col. 5 due to no expenditure except in the months of Farwardi & Aban.								
3.	Contingencies.	O	2,713 }						
		R	1,050 }	3,763	3,699				-64
	Col. 2 As per remarks under High Court.								
Lumpsum provisions :									
1.	Settlement of Munsiff's Salary.	O	8,017	8,017	-				-8,017
2.	Revision of pay for Process Service Establishment.	O	1,45,022 }						
		R	-1,45,022 }						
3.	New Items. Appendix (D).	O	45,731	45,731	-				-45,731
	Col 5 Due to non-utilisation.								

1	2	3	4	5
Deduct—Process Service,				
(2) Moiety charges & Service postage	0	-3,61,492	-4,21,576	-60,084
debttable to S.K.	0	-287	-287	-
Rounding.	0	-30	-	+30
Total 20-Courts.	F	27,53,800 } 37,961 }	28,11,764	+9,04,040

NOTES.

Five years figures of Expenditure (in thousand of rupees).

Years. Expenditure.

1353 F. 2,143

1354 F. 2,256

1355 F. 2,413

1356 F. 2,727

1357 F. 3,715

Audit Comments.

Administration of grant :- Percentage of excess was (32.16, as against (6.88) percent savings in the previous year. The excess over the final appropriation was due mainly to the enhancement of pay and allowance according to the recommendations of the Pay & Service Commission.

It may be seen in the above accounts that excess expenditure has occurred the head "contingencies" of several minor heads. This may be attributed to the

	1	2	3	4	5
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enhancement of the Rates of salaries and Allowances of the process service establishment, adjusted in full on the process receipts accounted for Deposits, at the close of the year. In view of insufficient accretions to this account Government had provided Rs. (1,42,055) under this major head which was subsequently dealt as an advance to be recovered from future receipts

21-Jails.

(A) Maintenance of convicts.

1. Salaries & Allowance.

O	2,50,362			
F	2,937			
E	3,45,172	5,98,471	5,28,964	-69,507

Col. 2 Reorganisation of Jails was effected during the year under report.

2. Expenses.

O	4,830			
F	2,000			
E	3,000	9,747	8,075	-1,672
R	-83			

Col. 5 The excess over the budget provision was not fully utilised.

3. Contingencies.

O	5,12,566			
E	11,16,200	15,88,766	11,69,279	-4,19,487
R	-40,000			

Col. 2 Re-organisation of Jails and increased diet of prisoners necessitated the supplementary provision (Col. 5) which could not be fully utilised.

B. Jail Manufacture.

1. Salaries & Allowances.

O	25,220	25,220	15,381	-9,839
---	--------	--------	--------	--------

3. Contingencies.

O	1,90,878			
T	1,00,810	2,91,688	3,08,283	+16,595

Advances.

1	2	3	4	5
---	---	---	---	---

Col. 2 This amount had been provided as an advance to the Jail Manufacturing concerns.

Pensions,
Deduct-Receipts,
Net

O	3,603	3,603	3,603	-
O	-3,20,511	-3,20,511	-2,24,369	+96,142
	Nil	Nil	1,02,898	+1,02,898

Col. 5 The Departmental receipts were not upto the estimate. As a result the excess expenditure shows a charge on general revenues.

(C) Secunderabad Jail.

1. Salaries & Allowances.
2. T.A. & Tour charges.

3. Contingencies.

O	24,246	24,246	60,126	+35,880
O	200			
R	83	283	272	-11
O	67,200			
R	40,000	1,12,460	1,00,375	-12,085
F	5,260			

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Col. 2 for purchase of manufacturing articles.

Col. 5 Savings under purchase of manufacturing articles.

(d) New Items Expenses.

Rounding.

Total 21-Jails,

O	14,070	14,070	-	-14,070
O	26	26	-	-26
O	8,73,500			
F	10,197	23,48,069	19,69,989	-3,78,080
E	14,64,372			

1	2	3	4	5
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NOTES.

Five years figures of expenditure (in thousands of rupees).

Years. Expenditure.

1353 F.	742
1354 F.	632
1355 F.	753
1356 F.	965
1357 F.	1,970

Administration of grant :- The percentage of savings was (16.10) as against (8.17) in the previous year.

22-Police.

(A) City Police.

(A-1) Commissioner of Police.

1. Salaries & Allowances.

O	1,01,322 }		
F	6,330 }	1,07,652	2,49,607
			+1,32,955
Col. 2 for establishment for destruction of records and control over expenditure.			

3. Contingencies.

O	26,139 }		
F	5,000 }	1,03,132	68,018
R	71,993 }		-35,114

Col. 2 for fees of pleaders relating to the case of Farkhunda Ali Khan, for reorganisation of the Police Department and additional provisions for Police Officers and Nakas etc.

Col. 5 Due to Savings against the supplementary provisions.

	1	2	3	4	5
1. (a). Director-General Police					
1. Salaries & Allowances.					
2. T. Expenses.					
3. Contingencies.					
	O	-			
	E	48,960 }	48,960	89,000	-40,040
	O	-			
	F	6,000 }	20,000	8,295	-11,705
	E	14,000 }			
	O	-			
	F	1,800 }			
	E	17,40,036 }	17,43,836	4,96,836	-12,47,055
	R	2,000 }			

Col. 2 No. 1 to 3. During the year under report a post of the Director-General of Police was created. Further a post of Personal Assistant to the D.G. and a special officer were also sanctioned. The huge supplementary provision under contingencies compromise of additional grants towards purchase of Jeep cars and Motor Lorries (15 lakhs), funds for acquiring private arms (50,000), for general police administration (50,000), for purchase of petrol (40,000) and other miscellaneous charges.

Col. 5 Due to non-utilizing a major portion of the grant for jeep cars and motor lorries.

(A-2) Detective Force.

1. Salaries & Allowances

	O	1,51,422 }			
	E	1,10,946 }	2,62,368	1,95,073	-67,295
Col. 2	For expansion of detective force and creating new force for security arrangements of the H.E.H's and H.E.P's city tours.				
Col. 5	Savings accrued against supplementary provisions for new forces.				

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		1	2	3	4	5
2. Contingencies.						
	O	9,775				
	E	1,651	11,426	8,977		-2,449
Col. 2 For purchase of furniture and typewriters.						
Col. 5 Non-utilisation of the supplementary provision.						
(A-3) City Police Force.						
1. Salaries & Allowances.						
	O	11,88,982				
	E	16,200	12,67,926	26,95,152		+14,27,226
	R	62,744				
Col. 2 retention of a post of a Deputy Commissioner, for pay of Arab Guards posted at the Commissioner's office.						
Col. 5 Due to enhanced scales of pay and allowances.						
	O	4,500				
	F	7,042	13,242	12,083		-1,159
	R	1,700				
2. T. Expenditure.						
Col. 2 increased T.A. under reorganisation.						
Col. 5 Due to negligible expenditure during the first three months.						
	O	2,03,500				
	E	18,12,908	20,35,228	20,09,791		-25,437
	R	18,820				
Col. 2 Dress of Police Force for purchase of motor lorries Diet of police force, inauguration of wireless system, enhancement of provisions under reorganisation.						
	O	43,048	43,048	50,360		+7,312
(A-4) Searching Staff of Mint.						
1. Salaries & Allowances.						

(A-4) Searching Staff of Mint.
1. Salaries & Allowances.

1					
		2	3	4	5
3. Contingencies.					
Deduct-Transferred to Debt Heads under Coinage Accounts.					
(A-5) Palace Detective Force					
1. Salaries & Allowances.	O	6,032	6,032	2,879	-3,153
	Col. 5 Mainly due to savings under "Dress of force."				
	O	-9,480	-9,480	-	+9,480
2. T. Expenses.	O	2,60,946 }			
	F	62 }	2,61,008	4,15,722	-1,54,714
3. Contingencies.	O	300	300	271	-29
	O	3,557 }			
	R	2,490 }	6,047	5,600	-447
	Col. 2 increased provision under reorganisation.				
	Col. 5 Savings under cleaning of guns and minor variations under other heads.				
(A-6) Children's protection Establishment.					
1. Salaries & Allowances.	O	27,426 }			
	R	12,778 }	40,204	56,139	+15,935
	Col. 2 Sanction to a new scheme for protection.				
3. Contingencies.	O	1,270 }			
	R	2,692 }	3,962	2,101	-1,861
	Col. 2 For rent of building.				
(A-8) Secunderabad Police Force.					
1. Salaries & Allowances.	O	3,36,000	3,36,000	5,08,410	-1,72,410
2. T. Expenses.	O	2,000 }			
	R	500 }	2,500	347	+2,153
	Col. 5 Due to less requirements.				

		1	2	3	4	5
3. Contingencies.		O	63,024 }	1,15,003	50,608	-64,395
		R	51,979 }			
Col. 2 increased provision under reorganisation.						
Col. 5 Savings under Rent, Rates and Taxes and minor variations under various other heads.						
(A-9) Internal Security Scheme.		O	74,340	74,340	810	-73,500
(A-10) Special allotments (in-appropriable).						
(a) Purchase of cartridges.		O	2,000	2,000	2,948	+948
(c) Nizam Silver Jubilee Medal.		O	2,460	2,460	-	-2,460
(d) Lumpsum provision for new city police Force.		O	10,63,140 }	7,78,186	-	-7,78,186
		R	-2,84,954 }			
Col. 5 Due to non-implementation of various new schemes.						
Deduct :-						
(I) Transferred to M.H. 13 Hill Fort Gate Guard.		O	-5,400	-5,400	-11,669	-6,269
(II) Jubilee Hall Guards to M.H. 15.		O	-1,656	-1,656	-2,769	-1,113
(III) Process Service Charges.		O	-15,936	-15,936	-36,498	-20,562
B-Bhils and Ramosies at Khandesh.		O	74	74	-	-74
(C)-District Police.						
(C-1) Director-General.						
1. Salaries & Allowances.		O	2,31,416 }	2,77,297	2,64,188	-13,109
		F	1,245 }			
		E	44,636 }			

1	2	3	4	5
Col. 2 Establishment for Control over expenditure, two posts of Deputy Directors establishment for wireless system.				
2. T. Expenses.	O	21,600		
	F	2,400		
	E	5,000		
2. Contingencies.	O	44,916		
	E	300		
	R	225		
(C-2) District Police Force.	O	45,441		
	E	26,238		
	R			
1. Salaries & Allowances.	O	52,55,617		
	F	28,360		
	E	55,45,015		
Col. 2 Police Force was augmented to a larger extent, various civil centres were established in Border districts, temporary Police Force was recruited, posts of temporary Additional Assistants for all districts, and Additional D.S.P's at Adilabad, Warangal and Nalgonda were also created. Amalgamation of Jagir Police was also brought into force.	R	22,527		
Col. 5 Savings occurred mainly under new schemes.	O	3,00,000		
	F	10,000		
	E	4,40,403		
Col. 2 As per reasons enumerated under 'Salaries' above.	R	-2,700		
2. T. Expenses.	O	7,47,703		
	F			
	E			

1	2	3	4	5
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3. Contingencies.

O	8,22,874			
F	1,40,164			
E	58,67,355	68,73,823	42,60,87½	-26,12,949
R	43,430			

Col. 2 Large appropriations were provided for reasons attendant to the schemes detailed under 'Salaries'. Huge amounts were sanctioned for petrol, motor, lorries, and cartridges, for Dress of Police Force, for establishment of civil centres, for requirements on account of amalgamation of Jagir Police Force, for installation of Sacrophone, for creating a fund for informers etc

Col. 5 Savings under purchase of motor lorries, dress of forces and civil centres and miscellaneous other heads.

(C-3) District Detective Police :

1. Salaries & Allowances.

O	3,51,164			
E	1,32,112	6,02,347	5,15,065	-97,382
R	1,19,071			

Col. 2 for providing funds for increased functions and activities of the detective force necessitated due to the unsettled conditions and of law and order.

Col. 5 Savings accrued.

O	21,312			
E	4,500	25,812	23,540	-2,252

2. T. Expenses.

Col. 2 As per comments under salaries.

Col. 5 due to less requirements.

1					2					3					4					5					
3. Contingencies.					O	20,816																			
					F	32,925																			
					E	28,450					83,039					51,314					-31,725				
					R	848																			
Col. 2 Additional secret grants and expenses of investigations of the Umri Bank																									
Dacoity, Family allowance to the families of Detenuues and reward to																									
informers.																									
Col. 5 due to savings under various heads.																									
(C-4) Training School.					O	52,680					52,680					57,621					+4,941				
1. Salaries & Allowances.					O	-																			
2. T. Expenses.					R	3,000					3,000					2,770					-230				
3. Contingencies.					O	35,989																			
					F	4,500					40,489					29,009					-11,480				
Col. 2 For allowance to probationers.																									
Col. 5 Due to late commencement of training.																									
(C-5) Criminal Settlement.					O	50,160					50,160					72,282					-22,122				
1. Salaries & Allowances.					O	1,120					1,120					1,120					-				
2. T. Expenses.					O											4,365					-2,426				
3. Contingencies.					O	6,791					6,791														
Col. 5 Savings accrued under "Rent, Rates and Taxes" and "advance to																									
settlement Lingal", and Miscellaneous.																									
(C-6. a) Paigah Forces Vikarul-Umra.					O	82,899										96,339					-99,779				
1. Salaries & Allowances.					E	1,13,219					1,96,118														

1	2	3	4	5
	Col. 2 Enhanced rates, of pay and allowances to the force according to the Pay Commissions recommendations on account of amalgamation.			
2. T. Expenses.	0	1,533	1,023	-510
3. Contingencies.	0	5,013	2,293	-2,720
	Col. 5 Savings accrued under "Rent, Rates and Taxes" and "purchase of Arms and ammunition."			
	0	74,169		
	E	95,205	1,69,374	-1,04,371
	Col. 2 As per (C-5).			
	0	3,815	2,249	-1,566
	Col. 5 Savings under officers' T.A.			
	0	5,782	2,536	-3,246
	Col. 5 No expenditure occurred except under countersigned contingencies.			
	0	10,646	2,645	-9,001
	0	25	-	-25
	0	3,692	-	-3,692
	Col. 5 1 to 3 a major portion was booked under District Police Force.			

(C-6) B. Khursheed Jahi.
1. Salaries & Allowances.

2. T. Expenses.

3. Contingencies.

(C-9) Lalaguda Police Force.
1. Salaries & Allowances.

2. T. Expenses.

3. Contingencies.

1	2	3	4	5
(b) Nizam Silver Jubilee Medals excluded. Medal to be awarded were not moulded before the end of the year.				
(C-11) Internal Security Scheme.	0	1,600	84	-1,516
3. Contingencies.	0	2,000	-	-2,000
(C-12) Second Officers.	0	43,920	7,952	-35,968
Col. 5 The expenditure has been booked under District Police Force.				
Deduct-1. Met from Paigah.	0	-1,59,820	-1,30,000	+29,820
2. Bella Vista Police.	0	-22,182	-31,765	-9,583
(e) Village Police (a) Patils.	0	5,00,000	5,47,106	+47,106
(e-a) Civic Guards.				
1. Salaries & Allowances.	0 E R	- 72,844 2,21,327	1,45,964	-49,207
2. T. Expenses.	0 0 R	- 1,00,000 2,00,000	21,537	-2,78,463
3. Contingencies.	0 E E R	- 900 34,79,760 3,78,673	38,59,333	-26,09,755

Col. 2 The above grants were provided for Civic Guards Scheme.

Col. 5 The belated and limited enforcement of the Civic Guards Scheme caused these large savings.

1		2		3	4	5
(2) Seth Sindhies.						
New Items (D).		O	2,29,962	2,29,962	1,60,336	-69,626
		O	14,65,601			
		R	-1,29,143	13,36,458	-	-13,36,458
Col. 5 Due to non-execution of various new schemes.						
(f) Schemes under consideration and unexpected charges.		O	8,00,000			
		R	-8,00,000			
Deduct-Expected Savings.		O				
Rounding.		O	5	5	-	-5
Total 22-Police.		O	138,02,900			
		F	2,46,728	337,23,128	269,62,958	-67,60,170
		F	196,73,500			

NOTES,

Five years figures of expenditure (in thousands of rupees)

Years. Expenditure.

1353 F. 6,258

1354 F. 6,162

1355 F. 7,115

1356 F. 11,458

1357 F. 26,962

Administration of grant :- The percentage of savings was (20.05) as against (6.51) in the previous year.

The position of grants under this Major head is rather unbalanced while huge amounts were kept under the disposal of the Police Department. They were not fully utilised

partly because of late or non-execution of various schemes and partly due to inability of the Department to spend the supplementary grants provided for contingent charges. Seeking for additional provisions from without as excess over the budget instead of utilising the provisions under new items also contributed to the savings.

23-Education.

1. D P.F's Control.

A-Direction & Board of Education.

(a-1) Direction.

1. Salaries & Allowances.

2. T. Expenses.

O	1,92,576			
R	617	1,93,193	3,06,055	1,12,862
O	7,000			
R	20,042	27,042	6,911	-20,131

Col. 2 for settlement of arrears of T. A.

Col. 5 due to late sanction settlement could not be finalised.

3. Contingencies.

O	1,80,996			
R	45,092	2,26,090	1,36,407	-89,683

Col. 2 for scholarships to the children of Ex-service-men, for purchase of furniture, arrears of House Rent, electricity charges and other miscellaneous requirements.

Col. 5 Due to savings under "scholarships," "furniture," "purchase of periodicals," "Provident Fund Sultan Bazar," and "purchase of books" and minor variations under other heads.

(a-2) Board of Education.

1. Salaries & Allowances.

O	32,496	32,496	53,694	+21,198
---	--------	--------	--------	---------

		1	2	3	4	5
3. Contingencies.						
		₹	66,005 }			
		R	38,783 }	1,04,788	1,02,922	-2,766
Col. 2 for increased examination expenses, and purchase of furniture, gestetner machine and payment of compensation.						
(a-3) Inspection of Science & Drawing.						
1. Salaries & Allowances.						
		₹	18,558	18,558	28,618	+10,060
2. T. Expenses.						
		₹	4,430	4,430	2,942	-1,488
Col. 5 Due to less touring.						
		₹	4,986	4,986	1,388	-3,598
3. Contingencies.						
Col. 5 Savings under purchase of furniture.						
B. Inspection.						
1. Salaries & Allowances.						
		₹	5,31,422 }			
		R	21,642 }	5,53,064	7,43,508	+1,90,444
Col. 2 establishing a new office of the inspectress at Mahboobnagar & Nalgonda Bid & Osmanabad & for Special Officer Compulsory education.						
		₹	79,246 }			
		R	2,250 }	81,496	68,066	-13,430
Col. 2 for T.A. to the above new offices.						
Col. 5 due to less touring owing to disturbed conditions.						
		₹	1,48,909 }			
		R	90,186 }	2,39,095	1,34,934	-1,04,161
3. Contingencies.						
Col. 2 for arrears of rent of building of the Inspector-General, Balda, purchase of gestetner machine, educational and Scientific instruments and other						

1					2					3					4					5				
Princess Durre-Shehrwar Girls' High School (Boarding).																								
1. Salaries & Allowances.					O					3,240					3,240					3,240				
3 Contingencies.					O					540					540					540				
Col. 5 The expenditure has been booked under C-2 above.																								
D-Boys Middle School.																								
1. Salaries & Allowances.					O					13,21,934					}					}				
					R					22,692														
2. T. Allowances.					O					10,430					10,430					10,420				
3. Contingencies.					O					1,29,820					}					}				
					R					2,29,159														
Col. 2 mainly for the purpose enumerated under Boy's High School.																								
Deduct-(1)Moiety charges of Golconda.																								
Middle School.																								
Madrasai Mansabdaran.																								
(D-1) Girls' Middle Schools.																								
1. Salaries & Allowances					O					2,66,226					}					}				
					R					28,109														
Col. 2 for reorganisation of Shalibanda Middle School.																								
2. T. Allowances.					O					1,470					1,470					1,469				
3. Contingencies.					O					96,433					}					}				
					R					85,363														
Col. 2 As per remarks under Boys High School.																								

1	2	3	4	5
E-Boys Primary Schools.				
1. Salaries & Allowances.	O	50,80,760 }		
	R	288 }	80,88,666	+30,07,618
2. T. Allowances.	O	7,541	7,541	-
3. Contingencies.	O	9,79,239 }		
	R	68,661 }	9,63,226	-79,674
Col. 2 As per remarks under Boys' High Schools.				
(E-1) Girls Primary Schools.				
1. Salaries & Allowances.	O	12,36,734	15,29,616	+2,92,882
2. T. Allowances.	O	3,645	3,645	-
3. Contingencies.	O	3,66,473 }		
	R	85,709 }	4,26,881	-25,302
Col. 2 As per remarks under Boys' High Schools.				
(E-2) Schools for depressed Classes.				
1. Salaries & Allowances.	O	2,35,404	2,95,434	+60,030
2. T. Allowances.	O	500	230	-270
3. Contingencies.	O	64,699 }		
	R	1,548 }	47,798	-18,449
Col. 2 for aids.				
Col. 5 Savings under Rent, Rates and taxes, purchase of books and barsaries.				
(E-3) Boys & Girls Primary Schools, Lingal Settlement.				
1. Salaries & Allowances.	O	9,768	3,866	-5,902
Col. 5 due to some posts being vacant.				
3. Contingencies.	O	10,566	2,561	-8,005
Col. 5 Savings occurred mainly under Boarding expenses.				

	1	2	3	4	5
(E-4) Schools of Civil Area Secunderabad.					
(a) Inspection.					
1. Salaries & Allowances.	0	8,819	8,819	23,183	+14,364
2. T. Expenses.	0	100	100	-	-100
	Col. 5 due to no tours.				
3. Contingencies.	0	2,079	2,079	1,213	-866
	Col. 5 Savings under Rent, Rates and Taxes.				
(b) Secunderabad Boys' High School.					
1. Salaries & Allowances.	0	23,916	23,916	60,451	+36,535
2. T.A. & tour charges.	0	100	100	-	-100
3. Contingencies.	0	4,867	4,887	1,476	-3,411
(c) Secunderabad Boys' Middle Schools.					
1. Salaries & Allowances.	0	37,596	37,596	40,292	+2,696
3. Contingencies.	0	2,845	2,845	1,096	-1,749
	Col. (5) Savings under Rent, Rates & Taxes.				
(d) Secunderabad Girls' Middle Schools.					
1. Salaries & Allowances.	0	20,664 }	20,826	95,211	+74,385
	R	162 }	4,116	4,341	+225
3. Contingencies.	0	4,116			
(e) Secunderabad Girls' Primary Schools.					
1. Salaries & Allowances.	0	73,927 }	76,480	1,21,853	+45,373
	R	2,553 }			
	Col. 5 For payment of arrears of pay.				

	1	2	3	4	5
3. Contingencies.	O R	24,107 } -2,659 }	21,448	17,180	-4,268
Col. 5 Savings under purchase of instruments and Provident Fund.					
(f) Medical Inspection.					
1. Salaries & Allowances.	O	4,676	4,676	7,203	+2,527
3. Contingencies.	O	125	125	42	-82
(g) Grants-in-Aid to Schools.					
(a) Grants to European Schools.	O R	41,580 } 1,46,026 }	1,87,606	56,818	-319
(b) Grants to General Schools.	O F R	1,75,082 } 175 } 98,858 }	2,74,115	4,04,584	
Col. 2 As per remarks under C. Boys' High Schools.					
(h) Scholarships to Students.					
Girls & Teachers under training.	O	15,517	15,517	15,054	-463
F-Special Schools.					
(1) Training & Normal Schools.					
(a) Men's Training School, Balda & Districts.					
1. Salaries & Allowances.	O R	2,51,304 } 13,740 }	2,65,044	4,01,369	+1,36,325
Col. 2 for reorganisation of Training College Balda.					
2. Travelling Allowance.	O F R	2,900 } 33 } 800 }	3,733	1,656	-2,077

1					2					3					4					5									
(F.1-e) School for Dumb & Blind.																													
1. Salaries & Allowances.																													
					₹					10,986 } 24,152 }					35,138					16,054					-17,084				
Col. 2 for reorganisation.																													
Col. 5 Due to non-utilization of the grant in full.																													
3. Contingencies.																													
					₹					5,662 }					21,796					15,698					-6,098				
					R					16,134 }																			
Col. (2 & 5) As per salaries.																													
(F.1-f) Adult Education & Inspection Offices.																													
(a) Inspector's Office.																													
1. Salaries & Allowances.					₹					12,900					12,900					11,851					-1,049				
2. T. Allowances.					₹					2,200 }																			
					R					1,501 }					3,701					3,136					-565				
3. Contingencies.					₹					1,040					1,040					890					-150				
(b) School for Adult Education.																													
1. Salaries & Allowances.					₹					23,700					23,700					6,140					-17,560				
Col. 5 due to non-implementation of the scheme as anticipated.																													
2. Contingencies.					₹					27,830					27,830					10,725					-17,105				
Col. 5 as per salaries.																													
(F.2-a) Law Class.																													
1. Salaries & Allowances.					₹					10,776					10,776					19,068					+8,292				
3. Contingencies.					₹					224					224					146					-78				

+8,292 .
-78

1	2	3	4	5
(b) Grants-in-aid to Special Schools.	O 75,839 } R 33,933 }	1,09,772	1,09,731	-41
(F-2-C) Jagirdar's College.				
1. Salaries & Allowances.	O 1,46,978	1,46,978	1,56,005	+9,027
2 T. Expenses.	O - R 2,795 }	2,795	2,795	
3. Contingencies.	O 1,24,387 } R 43,696 }	1,68,083	1,67,388	-695
4. Pensions.	O 14,718	14,718	18,486	+3,768
Deduct.	O -2,86,083 } R -46,491 }	-3,32,574	-3,44,674	-12,100
G-Scholarships. (Old).	O 2,43,460 } F 5,000 } E 688 }	2,49,148	2,34,530	-14,618
G. 1-Scholarships for Europe & America.	O 45,00,000	45,00,000	14,76,691	30,23,309
Col. 5 The programme cannot be fully executed due to the conditions prevailing in the State during the year.				
(3) Medical aid to depressed classes.	O 20,000	20,000	4,504	-15,496
Col. 5 due to nonavailability of medicines.				
(4) Aboriginal tribes education.	O 60,000	60,000	4,190	-55,810
Col. 5 due to decreased activities.				
(7) Regrant for the expansion of the Department.	O 10,99,919 } R -10,99,919 }	-	-	-

1		2		3	4	5
(8) Regrant for the expansion of the Department (Non-recurring)		O	1,70,000 }	92,435	-	-92,435
		R	-77,565 }			
(9) For purchase of furniture.						
(10) House Rent Allowance.		O	4,00,000 }	4,00,000	-	-4,00,000
		Expenditure booked under respective heads.				
(11) Customs Duty.		O	5,000	5,000	-	-5,000
(12) Lumpsum provision for conversion of Grades.		O	10,65,806	10,65,805	-	10,65,806
(13) New Items (D).		O	14,00,000 }			
		R	-7,45,090 }	6,54,910	-	-6,54,910
2-Osmania University Control.						
(a) Osmania University reappropriation from savings of previous years.		O	43,95,403 }			
		R	18,55,840 }			
Increments due to pay and Service Commission recommendations.		R	8,85,868 }	71,91,127	41,02,109	-27,89,018
		R	54,016 }			
(b) Encouragements of literature.		O	4,000 }			
		R	-4,000 }			
(d) House Rent Allowance.		O	60,802 }			
		R	-60,802 }	-	-	-
(e) New Items of expenditure.		O	16,00,000 }			
		R	-12,67,442 }	3,32,558	-	-3,32,558

1		2		3	4	5
(f) Non-recurring Allotments (Regrant)		O	5,88,398			
		R	-5,88,398			
(g) Dearness Allowance. transferred from M.H. 43-A.		O		6,27,426	6,27,426	-
		R	6,27,426			
(i) Non-lapsable Savings transferred to Debt Heads.		O				
		R	31,21,576	31,21,576	31,21,576	-
Increment due to the recommendations of the Pay & Service commission.						
Transferred to various Heads.		O	15,42,880			
		R	-15,42,880			
Nizam College.		O	3,23,025			
		R	-9,214	3,13,398	3,43,398	-
		R	+29,586			
New Items sanctioned.		O		20,000	20,000	-
		R	20,000			
Savings of various heads.		O				
		R	31,21,576			
Deduct—Transferred to i. Non-lapsable savings.		R	-31,21,576			
(3-b) Madrasa-i-Aliya.						
1. Salaries & Allowance.		O	92,712	92,712	1,09,711	+16,999
3. Contingencies.		O	46,637	46,637	4,531	-42,106

1	2	3	4	5
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Col. 5 Rs. (40,400) were provided for purchase of articles (non-recurring) but could not be utilised due to non-availability of articles.

(3-c) Regrant for expansion.

(2) Non-recurring.

-21,260

Col. 5 This was not utilised in pursuance of the then Government's financial policy.

4-Libraries.

4. (a) Asafia Library.

1. Salaries & Allowances.

+20,615

2. Contingencies

-26,544

Col. 2 New proposals were sanctioned.

Col. 2 As per salaries.

Col. 5 Savings occurred mainly under "purchase of books /".

(4-b) Grant-in-aid under

D.P.I's control.

New Items Appendix (D).

6,216

-2,912

(5-a) Special Officer Industrial and Technical Education.

(5-a-1) Director, Industrial and Technical.

1. Salaries & Allowances.

44,392

-494

1	2	3	4	5
2. T. Allowances.	O	800	300	-500
3. Contingencies.	Col. 5 due to less transfers.			
	O	30,468 }		
	R	-750 }		
(5-a-5) Technical & School of Art and Crafts Boarding.	Col. 5 Savings occurred mainly under scholarships to students.	29,718	23,979	-5,739
1. Salaries & Allowances.	O	2,940	335	-2,605
3. Contingencies.	Col. 5 expenditure has been booked under (5-a-4) above.			
(5-a-6) Industrial Schools (City & Districts),	O	2,460	2,100	-360
1. Salaries & Allowances.	O	1,30,494 }		
	R	44,097 }		
	Col. 2 towards reorganisation of various technical schools.	1,74,591	2,81,020	+1,06,429
2. T. Allowances.	O	1,500	1,500	-
3. Contingencies.	O	1,01,287 }		
	R	2,63,237 }		
	Col. 2 As per salaries above.	3,64,524	72,720	-2,91,804
	Col. 5 due to non-implementation of new schemes of reorganisation sanctioned during the year.			
(5-a-7) Industrial & Agricultural High Schools.				
1. Salaries & Allowances.	O	1,40,658	1,40,754	+96
2. T. Allowances.	O	1,500	1,501	+1

		1	2	3	4	5
3. Contingencies.						
	O	1,13,846				
	R	-89				
			1,13,757	96,557		-1,72,00
(5-a-8) Central School of Commerce and official Training.						
1. Salaries & Allowances.						
	O	30,276				
	R	780				
			31,056	36,422		+5,366
2. T. Allowances.	O	100				-100
3. Contingencies.	O	14,123				
	R	5,633				
			19,756	5,606		-14,150
Col. 2 for purchase of furniture and Rent of building.						
Col. 5 Due mainly to savings under scholarships, purchase of furniture and other miscellaneous variations here and there.						
(5-a-9) Central Training Workshop, Kachiguda.						
1. Salaries & Allowances.	O	53,026	52,026	71,231		+19,205
3. Contingencies.	O	1,04,113	1,04,113	61,172		-42,941
Col. 5 mainly due to savings under workshop expenses, "Dress of students" "Prizes to students" electricity charges and other minor variations.						
(5-a-10) Kachiguda, Saifabad, Lalaguda Workshops, Boarding.						
1. Salaries & Allowance.	O	15,072	15,072	17,099		+2,027

1	2	3	4	5
3. Contingencies.	0	9,520	2,411	-7,079
Col. 5 mainly due to savings under miscellaneous charges, food losses, electricity charges.				
(5-b) Grants to Industrial Schools.	13,215	13,215	7,200	-6,015
Col. 5 due to non-payment of certain grants.				
(5 c) Provision for expansion of Industrial School.	10,164	10,164	-	-10,164
(5-d) Customs Duty	40,000	40,000	-	40,000
(5-f) Expansion of the Department.	5,06,262 } -1,24,620 }	3,81,642	-	-3,81,642
(5-g) Non-recurring.		6,71,834	-	-6,71,834
(5-h) House Rent Allowance.	738	738	-	-738
(2-i) New Items Appendix (D).	1,10,000 } - 11,199 }	98,801	-	-98,801
6-Mahboobia Girls High School.		1,28,464	1,20,798	-7,666
1. Salaries & Allowances.	4,000	4,000	-	-4,000
2. T. Allowances.	Col. 5 No recruitment of European members was made in England nor was any passage money granted to any member.			
3. Contingencies.	8,620	8,620	6,623	-1,997
Col 5 due to minor variations here and there.				
Deduct-Probable Savings.	-50,59,299	-50,59,299	-	+50,59,299

1	2	3	4	5
Grand Total 23.	O 279,90,000 F 5,208 E 15,43,568	313,38,776	340,92,664	+27,53,888
NOTES.				
Administration of grant :- Percentage of excess was (8.78) as against savings of (23.28 %) in the previous year.				
Five years figures of expenditure (in thousand of rupees).				
Years.	Receipts.	Expenditure.		
1353 F.	764	11,517		
1354 F.	856	11,968		
1355 F.	892	14,140		
1356 F.	1,115	19,916		
1357 F.	980	34,093		

Audit Comments.

D.P.I's Control :-

A Major portion of the provision under New Items under D.P.I's control was allotted for granting additional aid to numerous aided schools for facilitating enhancement of scales of pay and allowances to the personnel of those schools. The new schemes of expansion and compulsory education were either postponed under the general orders of the then Government or could not be executed due to scarcity of trained personnel and partly due to conditions of unrest then prevailing in the districts.

University Control :-

1. The budget for 1357 F. provided a sum of (69,71,629) under University Control but subsequently the University was awarded financial Autonomy, subject to certain concordats. Consequently the

University Council was vested with powers to realloot the whole budget at her own discretion. Complete overhaul of the Budget grants was a resultant factor

- 2 At the close of the financial year the total grant increased to (85,14,509) and the actual expenditure incurred was (53,92,933), the balance of (31,21,576) being non-lapsable was transferred to a new account under "P' Deposits not bearing interest namely the "Osmania University Reserve Fund". In accordance with the nature of the Block Grant expenditure of every kind e.g. Dearness Allowance charges and expenditure on maintenance of buildings, was also charged to 23-Education.

University Control."

- 3 The expenditure incurred on "Nizam College" was also transferred to the same head.

It may be noted that as a result of the above, the total block grant increased by (15,42,880). The balance was due to non availability of various scientific and educational instruments and partly due to certain posts being vacant

M.H. 24-Medicine & Public Health

(A) Allopathic.

I. (a) Direction

(a-1) 1. Salaries & Allowances

2. T Allowances

0	1,10,754	1,10,754	1,51,094	+40,340
0	6,520	6,520	3,219	-3,301

Col. 5 due to no expenditure in the month of Azur & Dai

3. Contingencies

0	11,082	}	71,372	51,146	-20,226
F	4,670				
R	55,620				

Col. 2 for purchase of Refrigerator, cycles, books and typewriter and electricity charges.

Col. 5 due to less expenditure under "fixtute of refrigerator".

1					2					3					4					5									
(a-2) Health Scheme																													
1 Salaries & Allowances.					O					22,818					22,818					9,575					-13,243				
2. T. Expenses.					Col. 5 due to abolition of the scheme during the year					O					1,500					1,500					-1,500				
3. Contingencies.					As per salaries.					O					7,422 }														
					R					4,400 }					11,822					11,697					-125				
					Col 2 for Health scheme.																								
					Col. 5 Please also see remarks under C. Chemical Analyser					O					-15,870					-					+15,870				
Deduct- ¹ cost met from Local Fund.																													
(b) Hospital, Dispensaries & Stores.																													
(b 1) Osmania Government Hospital.																													
1. Salaries & Allowances.					O					4,74,148 }																			
					F					675 }					4,74,823					8,67,766					+ 30,294				
2. T. Allowances.					O					2,000					2,000					1,974					-26				
3. Contingencies.					O					3,14,676 }																			
					F					16,700 }					4,91,973					4,37,083					-54,890				
					R					1,60,597 }																			
					Col. 2 for customs duty, diet of patients, for miscellaneous charges and petrol charges and for purchase of penicillin																								
(b-2) Victoria Zenana Hospital.																													
1. Salaries & Allowances.					O					2,05,751					2,05,751					2,24,461					+18,712				

1				
		2	3	4
				5
2. Contingencies.		O 1,13,074 }		
		R 6,173 }	1,19,247	1,15,728
				3,519
Col. 2 for patients diet.				
(b-3) City Hospitals.				
A. City. 1. Salaries & Allowances.				
		O 75,427 }		
		R 5,727 }	81,154	97,929
				+16,775
Col. 2 for a post of Medical Officer.				
		O 9,386 }		
		R 387 }	9,773	9,562
				-211
Col. 2 for purchase of a safe and miscellaneous requirements.				
B-Sultan Bazar Hospital.				
1. Salaries & Allowances.		O 39,760	39,760	44,725
				+4,965
3. Contingencies.		O 13,243 }		
		R 1,285 }	14,528	4,513
				-10,015
Col. 2 for electricity charges.				
Col. 5 mainly due to savings under diet and bedding of patients and foreign medicines.				
(b-4) City Dispensaries.				
1. Salaries & Allowances.		O 75,428	75,428	1,80,753
				+1,05,325
2. Contingencies.		O 6,646 }		
		R 1,642 }	8,288	6,756
				-1,532
Col. 2 for purchase of typewriter for the police Hospital and contingent charges of various other hospitals.				
Col. 5 Mainly due to savings under Rent, Rates and taxes.				

1				
2				
3				
4				
5				
(b-5) District Hospitals.				
1. Salaries & Allowances				
	O	10,50,692 }		
	R	4,980 }	10,55,672	10,12,341
				-43,331
For establishing a new hospital at Badepalli and Local allowance at the personnel of Lingal District.				
2 T.A. Expenses.				
	O	20,000 }		
	R	16,600 }	36,000	19,464
				-16,536
Col. 2 for increase T.A.				
Col. 5 Due to non-utilisation of the supplementary provision.				
3. Contingencies.				
	O	90,326 }		
	R	59,451 }	1,49,777	1,39,208
				-10,565
Col. 2 for purchase of refrigerators in six districts hospitals, contingencies, of Badepalli Hospital and miscellaneous requirements of other hospitals.				
Col. 5 Due to savings under various heads.				
(b-6) Medical Stores.				
1. Salaries & Allowances.				
	O	23,984	23,984	1,11,425
				+87,441
Col. 5 due to misclassification.				
	O	6,22,116	6,22,116	6,23,128
				+1,012
3. Contingencies.				
(b-7) Dispensary for lunatics.				
1. Salaries & Allowances.				
	O	68,878	86,878	93,228
				+24,350
3. Contingencies.				
	O	44,815 }		
	R	53,600 }	98,415	98,577
				+162
Col. 2 for Diet of patients and other miscellaneous requirements.				

1	2	3	4	5
(C) Chemical Analyser.				
1. Salaries & Allowances.	O	20,096	31,796	11,700
3 Contingencies.	O R	5,511 } 10,836 }	6,221	-10,126
Col. 2 for purchase of steam Boiler and stralizer.				
Col. 5 The expenditure against the supplementary provision has erroneously been booked under Health scheme.				
(d) Bacteriology and Laboratory.				
1. Salaries & Allowances.	O	5,160	4,153	-1,007
2. Contingencies.	O	6,046	6,198	+152
(e) Medical Inspection of Schools. A-City.				
1. Salaries & Allowances.	O R	22,278 } 480 }	22,278	+4,168
3. Contingencies.	O R	3,074 } 480 }	3,554	-2,287
(B). District :-				
1. Students as 12 each.	O	18,939	3,933	-15,006
2. do Re. 1/- "	O	3,630	3,357	-273
3. Margin of fluctuation.	O	1,281	-	-1,281
Col. 5 due to non-execution of the scheduled programme.				
(f) T.B. Specialist.				
1. Salaries & Allowances.	O	61,580	99,267	+37,687

1		2		3	4	5
3. Contingencies.		O	68,943 }	96,763	89,062	-7,701
		R	27,820 }			
		Col. 2 for purchase of X-Ray instrument and the charges of Water Supply.				
		Col. 5 Due to savings under clothing and bedding to patients and to Nurses.				
(g) Nutrition Scheme.		O	20,240 }			
1. Salaries & Allowances.		R	40,819 }	61,059	27,337	-33,722
		Col. 2 for Nutrition scheme.				
		Col. 5 due to non-implementation of the scheme in full.				
2. T. Expenses.		O	2,500 }	1,100	1,052	-48
		R	-1,400 }			
3. Contingencies.		O	1,364 }	11,970	5,256	-6,714
		R	10,606 }			
		Col. 2 for contingencies to the Nutrition scheme.				
		Col. 5 Due to the savings occurred under various for reasons mentioned under salaries.				
(h) Touring Ophthalmic Districts.		O	18,888	18,888	18,005	-883
1. Salaries & Allowances.		O	3,500	3,500	-	-3,500
2. T. Expenses.		Col. 5 due to no travelling and no transfers.				
3. Contingencies.		O	5,202	5,202	4,343	-859
		Col. 5 due to savings against supply of spectacles for indigent boys and diet Nursus.				

	1	2	3	4	5
(i) Medical Registration					
1. Salaries & Allowances.		720	720	3,219	+2,499
2. T. Expenses.		0	100	-	-100
	Col. 5 due to no touring.				
3. Contingencies.		0			
		720 }			
		R 858 }	1,128	670	-458
	Col. 2 for purchase of typewriter machine.				
	Col. 5 Due to savings under purchase of furniture.				
(j) Nurses Training Scheme.					
1. Salaries & Allowances.		0	2,820	7,180	+4,360
3. Contingencies.		0	81,522	59,359	-22,163
	Col. 5 due to savings occurred under various heads.				
(k) Mobile Unit Scheme.					
1. Salaries & Allowances.		0	1,25,528	75,525	-50,003
	Col. 5 due to non-implementation of the scheme in full.				
2. T.A. & tour charges.		0	11,200	4,623	-6,577
	Col. 5 due to less travelling.				
3. Contingencies.		0			
		1,49,940 }			
		R -25,424 }	1,24,516	5,591	-1,18,925
	Col. 2 transferred for miscellaneous requirements of various hospitals.				
	Col. 5 Due to savings under all heads for reasons mentioned under salaries.				
(l) Ambulance Cor Scheme.					
1. Salaries & Allowances.		0	7,500	899	-6,601
	Col. 2 due to non-implementation of the scheme in full.				

1				
2				
3				
4				
5				
3. Contingencies.	0	96,097	96,097	2,592
Col. 5 due to savings under various heads for reasons mentioned under salaries.				
(m) Ananthgiri Sanatorium.				
1. Salaries & Allowances.	0	74,980	74,980	75,524
2. T. Expenses.	0	600	600	399
Col. 5 Due to less touring.				
3. Contingencies.	0	99,474		
	R	24,850	1,24,324	19,019
Col. 2 for the purchase of D L engine with pump.				
Col. 5 due to savings under all heads.				
(n) Central Dispensary at Tungabhadra Project, Munsirabad.				
1. Salaries & Allowances.	0	20,268	20,268	-20,268
2. T. Expenses.	0	1,000	1,000	-1,000
3. Contingencies.	0	18,212	18,212	-18,212
Deduct-Met from K. Capital.	0	-39,480	-39,480	+79,480
2. Grants-in-aid.	0	77,889		
	R	-12,000		
	F	5,000	1,60,889	1,37,952
	E	90,000		-22,939
Col. 2 for miscellaneous requirements of various hospitals.				
3. Grants-in-aid to Secunderabad Hospital.	0	4,02,100		
	E	93,750	5,07,850	5,06,850
	R	12,000		-1,000
Col. 2 E for enhancement of scales at par to those in vogue in Government Hospitals.				

1	2	3	4	5
4. Grants-in-aid to Retroceded Area of Secunderabad,	0	14,192	131	-14,061
5. Allotment for Reorganisation (Inappropriate),	0	10,24,788 }		
	R	-1,50,841 }		
		8,83,947	17,337	-8,56,610
	Col. 2 Transferred for miscellaneous requirements of various hospitals,			
6. Extra Allotment for diet to patients (Inappropriate),	0	2,58,464	1,64,559	-93,903
7. Extra Allotment for Bedding and clothing,	0	1,18,860	85,960	-32,900
9. Provision for House Rent	0	46,532	1,880	-44,652
10. Customs Duty.	0	59,100 }		
	R	-52,260 }		
		6,840	-	+6,840
	Col. 2 Transferred to various hospitals for customs duty,			
B-Unani.				
1 (a) Unani Board,				
1. Salaries & Allowances,	0	2,082	6,402	+4,320
3. Contingencies,	0	1,178 }		
	F	314 }	1,497	+5
	Col. 2 for the purchase of one cycle.			
(b) Direction,				
1. Salaries & Allowances,	0	32,988	1,41,813	+1,08,825
2. T. Expenses,	0	2,000	1,876	-124
	Col. 5 due to no touring in the first six months.			

1					
		2	3	4	5
3. Contingencies.		0	2,597	2,597	+ 157
Col. 5 due to excess charges of printing of Administration Report.					
(c) Nizamia General Hospital.					
1. Salaries & Allowances.		0	10,578	1,05,780	1,32,291
3. Contingencies.		0	53,258		
		F	875		
		R	41,450	95,583	-50,852
Col. 2 for the Maternity Scheme.					
Col. 5 dues to non-implementation of the scheme in full.					
(d) City Dispensaries.					
1. Salaries & Allowances.		0	76,144	76,144	+51,652
3. Contingencies.		0	7,138		
		F	90	7,228	-2,483
Col. 2 for engraving seals and chapras.					
Col. 5 due to savings under house rent and tax, miscellaneous contingencies and purchase of furniture.					
(e) Unani Medical Stores.					
1. Salaries & Allowances.		0	8,424	8,424	+4,378
3. Contingencies.		0	47,852	47,852	-8,021
Col. 5 Due to savings under medicine charges.					

	1	2	3	4	5
(C) Public Health.					
(a) Direction of Public Health.					
1. Salaries & Allowances.					
Sanitation T.A.					
	O	18,000			
	R	61,324	79,324	23,091	-56,233
	O	-			
	F	5,332	8,532	7,926	-606
	R	3,200			
3. Contingencies.					
	O	-			
	F	850	43,440	8,177	-35,263
	R	42,590			
Col. 2 for the purchase of furniture and miscellaneous contingencies.					
Col. 5 Due to savings under various heads.					
(b) Public Health Institute.					
1. Salaries & Allowances.					
Contingencies.					
	O	18,000	18,000	45,026	+27,026
	O	72,476			
	R	-	72,476	2,762	-69,714
(c) Public Health & Sanitation.					
1. Salaries & Allowances.					
	O	3,66,136			
	R	2,11,601	5,77,737	6,78,105	+1,00,368
Col. 2 for Anti-plague Scheme, Chemical & biological scheme, Manufacturing Laboratory Scheme, and Vaccine Depos scheme.					
	O	75,710			
	R	14,500	90,210	85,287	-4,923
Col. 2 for Anti-plague scheme and Manufacturing Laboratory scheme.					
	O	74,204			
	F	400	2,16,799	2,46,946	+30,149
	R	1,42,375			
Col. 2 F for pleading charges, and R for the schemes mentioned under salaries.					

1	2	3	4	5
Deduct-Half of the excess cost of Health scheme,				
(C-1) Bagath Dispensary.	0	-1,36,886	-	+1,36,886
1. Salaries & Allowances	0	11,040	17,788	+6,748
2. T. Expenses.	0	2,154	2,993	+839
3. Contingencies.	0	2,088	1,098	-990
Deduct-Half cost met from Local Fund	0	-7,641	-	+7,641
(d) Epidemic preventive Measures				
1. Salaries & Allowances.	0	62,301		
	R	20,522	1,18,276	+35,453
2. T. Allowances.	0	1,435		
	R	200	750	+115
	R	-1,000		
3. Contingencies.	0	18,973		
	R	18,806	37,099	+680
Deduct- $\frac{1}{2}$ cost met from Municipality.	0	-41,355	-41,355	-
(e) Epidemic preventive Centre and Statistics.				
1. Salaries & Allowances.	0	10,638		
	R	22,395	33,033	-16,807
Col. 2 for the establishment of officers.				

Col. 2 for the propaganda branch of Public Health Scheme.

Col. 2 (2,200) for the purchase of bleaching paper (16,606) for the scheme of P.H.

1	2	3	4	5
2. T. Expenses.	0	3,000	1,670	-1,330
	Col. 5 due to less touring.			
3. Contingencies.	0	3,660 }		
	R	15,940 }	5,070	-14,530
	Col. 2 for contingencies.			
	Col. 5 due to savings under various heads.			
(f) Anti-plague Campaign.				
1. Salaries & Allowances.	0	74,320 }		
	R	1,70,000 }	1,13,553	-1,30,767
	Col. 2 for increased plague prevention measures.			
	Col. 5 Savings were due to non-requirement.			
3. Contingencies.	0	15,212	13,198	-2,014
Deduct— $\frac{1}{2}$ cost met from L. Fund.	0	-44,766	-44,766	-
Anti-plague scheme, Sultan Bazar.				
1. Salaries & Allowances.	0	2,964	2,308	-656
3. Contingencies.	0	1,075	811	-264
	Col. 5 due to no expenditure against purchase of Rat traps, and savings under rat destruction.			
(g) Anti-plague Units.				
1. Salaries & Allowances.	0	31,400	36,008	+4,608
2. T. Expenses.	0	6,000	685	-5,315
	Col. 5 due to no touring during the first seven months.			

1	2	3	4	5
3. Contingencies.	0	10,268	10,268	253
Col 5 due to no expenditure except office stationery and miscellaneous contingencies.				
(h) Anti-Malaria.				
1. Salaries & Allowances	0	41,574	41,574	1,11,947
2. T. Expenses.	0	300	300	1,525
3. Contingencies.				
Col. 5 due to misclassification.				
Deduct-Moiety to be met from Municipality.	0	13,230	13,230	12,546
(i) Anti-Malaria, Nizam Sugar Project.	0	-27,552	-27,552	-684
1. Salaries & Allowances.	0	38,484	38,484	-27,329
2. T. Expenses.	0	3,600	3,600	1,441
Col. 5 due to less touring.				
3. Contingencies.	0	22,700	22,700	7,753
Col. 5 due to savings under purchase of parisgreen.				
(j) Anti-Malaria, Vikarabad.				
1. Salaries & Allowances.	0	3,828	3,828	2,707
3. Contingencies.	0	2,782	2,782	1,004
Col. 5 due to savings under purchase of Quinine and Larincides.				
(k) Anti-Malaria Dindi Proj.				
1. Salaries & Allowances.	0	15,974	15,972	12,791

1					2					3					4					5									
3. Contingencies.					0					8,290					8,290					211					-8,079				
Col. 5 Quinine and Laricide being unavailable could not be purchased.																													
Savings also occurred under sanitation and miscellaneous requirements.																													
(l) Anti-Malaria Tungabhadra Project.																													
1. Salaries & Allowances.					0					97,595					97,595					-97,595									
2. T. Expenses.					0					6,320					6,320					-6,320									
3. Contingencies.					0					81,450					81,450					-81,450									
Col. 5 due to non-implementation of the scheme in full.																													
(m) Anti-Malaria, Lakshnavaram & Pakhal.																													
1. Salaries & Allowances.					0					8,316					8,316					-8,316									
3. Contingencies.					0					3,149					3,149					295									
Col. 5 As per remarks under L.																													
(n) Anti-Malaria Lingal Settlement.																													
1. Salaries & Allowances.					0					2,160					2,160					254									
3. Contingencies.					0					2,148					2,148					589									
Col. 5 As per remarks under L.																													
(o) Mobile Dispensary & Cinema Car.																													
1. Salaries & Allowances.					0					3,600					3,600					7,338									
2. T. Expenses.					0					200					200					94									
3. Contingencies.					0					3,100					3,100					884									
(p) Child Welfare Centres.																													
1. Salaries & Allowances.					0					21,066					21,066					-1,423									
					R					32,749					32,749					34,392									
Col. 2 for establishing three new centres.																													
Col. 5 non-utilization of the above grant in full.																													

1	2	3	4	5
2. T. Expenses.	O	1,500	1,391	-109
3. Contingencies.	O	10,895 }		
	R	43,448 }		
		54,343	15,795	-38,548
(q) Leprosy Hospital.	Col 5 As per remarks under Salaries and for preparation of Soya bean milk.			
1. Salaries & Allowances.				
2. T. Expenses.	O	7,584	7,742	+2,158
3. Contingencies.	O	1,000	873	-127
	O	5,230	1,152	-4,078
2. Grants-in-aid.	Col. 5 Savings under purchase of propaganda equipment and medicines.			
3. Anti-Plague Committee.	O	10,200	9,025	-1,175
4. Health Scheme.	O	30,000	27,638	-2,362
	O	33,461 }		
	R	-20,300 }		
5. Medical Relief to Local Fund.	O	1,63,000	31,303	+18,142
6. Moiety of Public Health Scheme met from Local Fund.		1,63,000	1,53,917	-9,082
7. Grants-in-aid Local Fund.	O	1,49,000	-	-1,49,000
	Col 5 non-payment of moiety charges.			
7. Grants-in-aid Local Fund.	O	1,00,000	-	-1,00,000
	Col. 5 non-payment of aid.			
8. Establishment charges for Local Fund.	O	1,82,899 }		
	R	-2,500 }		
Col. 5 due to non-payment,				1,80,399

1	2	3	4	5
9. Allotment for Epidemic preventive Measures.	O 1,91,250 }			
	R -2,500 }	1,88,750	1,90,339	+11,589
10. Customs Duty.	O 4,750	4,750	-	-4,750
	Col. 5 expenditure.			
11. Grants-in-aid to Retroceded Area of Secunderabad Deccan. Amarakab Welfare Settlement.	O 18,040	18,040	-	-18,040
1. Salaries & Allowances.	O - 3,623 }	3,623	1,953	-1,670
2. T. Expenses.	O - 500 }	500	295	-205
3. Contingencies.	O - 2,745 }	2,745	895	-1,850
	Col. 5 due to late commencement of the scheme.			
D-Ayurvedic.				
(D-1) Ayurvedic Board.				
1. Salaries & Allowances.	O 4,968	4,968	8,747	+3,779
2. T. Expenses.	O 400	400	140	-260
3. Contingencies.	O 16,476 }			
	T 8,000 }	24,476	13,907	-10,569
	Col. 2 for grants in aid to Ayurvedic practitioners.			
	Col. 5 due to savings under grants in aid and other miscellaneous.			

	1	2	3	4	5
(D-2) Ayurvedic Dispensary					
1. Salaries & Allowances.	0	8,652	8,652	14,864	+6,212
3. Contingencies.	0	5,651	5,651	5,672	+111
(D-2-a) Itinerary Dispensary.					
1. Salaries & Allowances.	0	1,320	13,20	3,825	+2,505
2. T. Allowances.	0	450	450	389	-61
3. Contingencies.	0	500	500	444	-56
(D-3) Ayurvedic College,					
1. Salaries & Allowance.	0	13,932	13,932	19,310	+5,378
2. Contingencies.	0	1,635	1,635	1,178	-457
(D-5) Ayurvedic Dispensary (Asmath).					
1. Salaries & Allowances.	0	12,540	12,540	22,928	+10,388
3. Contingencies.	0	5,712	5,712	4,555	-1,157
New Items of Expenses Appendix D.	0	43,03,027 }			
	R	-12,30,119 }	30,72,908	-	-30,72,908
Col. 5 due to non-utilisation of the grant under orders of the then Government.					
Deduct-Met from Expected Savings.	0	-15,69,836	-1,69,836	-	+15,69,836
Grant Total-24.	0	113,03,000 }			
	F	34,907 }	115,28,525	87,66,767	-27,61,758
	E	1,90,618 }			

1	2	3	4	5
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Audit Comments M.H.-24.

NOTES.

Administration of grant. The percentage of savings was (23.95) as against (20.36) in the previous year
Five years figures of expenditure (in thousand of rupees).

Years. Expenditure.

1353 F.	3,929
1354 F.	5,210
1355 F.	5,313
1356 F.	6,824
1357 F.	8,767

M.H. 25 Religious.

(1) (a) Sadrus-Sudur.

1. Salaries & Allowances.
2. T. Expenses.
- 3 Contingencies.

0	6,384	6,384	10,023	+3,639
0	600	600	-	-600
0	113	113	23	-90

Col. 5 due to no expenditure under almost all heads.

(b) Sadarat-ul-Aliya.

1. Salaries & Allowances.
2. T. Expenses.

0	43,861	43,861	45,128	+1,267
0	480	480	97	-383

Col. 5 due to less transfers.

0	5,843
F	700

3. Contingencies.

6,543	5,444	-1,094
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Col. 2 for printing of a collection of discourses.

1	2	3	4	5
Col. 5 Due to savings under livery of peons and telephone fees and non-adjustment of indents of stationery.				
2. Under Sadarat-ul-Aliya. Control.				
Contingencies of District Pesh Imams.	925	925	-	-925
(c) Nizamath.				
1. Salaries & Allowances.	O 78,636 F 4,508 E 93,398	1,76,542	1,56,068	-20,474
Col. 2 for scheme of reorganization of endorsement.				
2. T. Expenses.	O 3,495 E 41,940	45,435	4,868	-39,517
Col. 2 As per salaries.				
Col. 5 The scheme was not executed in full.				
3. Contingencies.	O 35,190 F 100 E 46,075	81,365	80,656	-709
2. Grant for Religious Purposes.				
A-City. (2-a-1) Kazis and Pesh Imams (Balda).				
1. Salaries & Allowances.	O 64,416	64,416	84,015	+19,599
3. Contingencies.	O 20,643	20,943	18,038	-2,905
Col. 5 Savings occurred under livery of peons, maintenance and electric installation and electric fans installation.				

1	2	3	4	5
(2-a-2) School for Training Hafizes.				
1. Salaries & Allowances.	O 2,544	2,544	4,379	+1,835
3. Contingencies.	O 3,086	3,086	3,067	-19
(2-a-3) Religious School Amira.				
1. Salaries & Allowances.	O 5,394	5,394	5,831	+437
3. Contingencies.	O 188	188	153	-35
(2-a-4) Preachers Balda.				
1. Salaries & Allowances.	O 22,080	22,080	23,616	-1,536
(2-b-1) Pesh Imams and Moazzins. (Districts).				
1. Salaries & Allowances.	O 84,312	84,312	98,021	+13,709
3. Contingencies.	O 17,068	17,068	12,217	-4,851
Col. 5 Savings under Rent Rates & Taxes and water supply and lighting charges.				
(2-b-2) Religious School, Khuldabad, (Lumpsum provision for scholarships).	O 2,160	2,160	1,410	-750
(2-b-3) District Preachers.				
1. Salaries & Allowances.	O 336	336	25	-311
(C) Religious School, temple & Churches.	O 1,37,428 F 3,650 E 584	1,41,662	1,39,825	-1,837
(D) Pilgrims to Mecca (Ordi).	O 5,000	5,000	-	-5,000
Col. 5 Expenditure has been booked under C. Directorate.				

1	2	3	4	5
(E) Grant to poor classes of I Iraq.	0	17,501	17,501	-1
3. Religious Charities				
1. Victoria Memorial Orphanage.				
2. Charitable Grants (Occasional).	0	18,600 }		
	E	1,37,666 }		
		1,56,266	2,08,923	+52,657
		Col. 2 for Ajmer and Nizamuddin Aulia.		
		Col. 5 Expenditure relating to sub-heads 7 to 10 below has been booked under this head.		
3. Distribution of food at Bilgore.	0	6,000	6,000	-2,327
		Col. 5 due to less requirements.		
4. Maintenance of Inns.	0	1,962	1,962	+350
5. Grain Compensation.	0	300	300	-146
6. Home for the disabled	0	20,000	20,000	-5,951
		Col. 5 Owing to less requirements.		
4. Festival Expenses.				
(4-b) Under H. E. P's Control.				
(through Toshah Khana).				
(1) Fixed Mamuls.	0	3,505	3,505	+2,507
(2) Ursiat	0	710	710	+195
(3) Eidain.	F	1,709 }		
		500 }	10,009	+529
		Col. 2 for increased expenses.		
(4) Duagoi.	0	8,000	8,000	+354

1	2	3	4	5	
(c) Under Nizam Control.	O	47,850	47,850	42,284	-55,66
(d) Under District Officer's Control.	O	20,929	20,929	14,540	-6,389
(5) Mamuls, Yeomias & Saliyanas.					
(a) Mamuls.	O F	42,179 } 600 }	42,779	39,918	-2,860
(b) Yeomias & Salianas.	O	2,23,052	2,23,052	2,29,641	+6,589
(c) Tahrir of Serishtedars.	O	6,000	6,000	-	-6,000
(6) Special (Religious) Sanction of H.E.H.	O	17,000	17,000	13,711	-3,289
(7) Pilgrims to Mecca (Extra-ordinary).	O	23,000	23,000	-	-23,000
(8) Pilgrims to Banares.	O E	5,834 } 5,834 }	11,668	-	-11,668
(9) Discretionary Grant in aid under Ecclasiastical Member.	O	5,000	5,000	-	-5,000
(10) Lighting charges Hermain Sharifain.	O	13,380	13,380	-	-13,380
	Col. 5 for 7 to 10 please see remarks under 3 2 Charitable grants.				
(11) New Items of Expenses.	O	3,33,200	3,33,200	-	-3,33,200
	Col. 5 due to non-utilization of the grants under orders of the then Government.				
Rounding.	O	107	107	-	-107
Grand Total. 25-Religious.	O F E	13,56,300 } 17,858 } 3,26,997 }	16,01,155	13,06,924	-2,94,231

1	2	3	4	5
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NOTES.

Administration of grant :- The percentage of savings was (23.17) as against (00 60) in the previous year.

Five years figures of expenditure (in thousand of rupees).

Years.	Expenditure.
1353 F.	1,017
1354 F.	1,006
1355 F.	1,044
1356 F.	1,758
1357 F.	1,307

M.H. 26-Agriculture.

1. (1) Direction.

1. Salaries & Allowances.

2. T. Expenses.

O	1,03,974	1,03,974	1,56,009	+52,035
O	7,690			
F	381			
R	1,880	9,951	9,302	-649

Col. 2 for increased requirements.

3 Contingencies.

O	63,465			
R	937	64,402	44,513	-19,889

Col. 2 for miscellaneous charges, transfer of telephone and office stationery.

Col. 5 Savings occurred mainly under other extraordinary contingencies.

(2) Deputy Director.

1. Salaries & Allowances.

O	62,016	62,016	68,568	+6,552
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1	2	3	4	5
2. T. Allowances.	O 13,880 } R -680 }	13,200	11,102	-2,098
	Col. 5 Tours could not be made upto the scheduled programme due to paucity of law and order			
3. Contingencies.	O 13,168 } R 194 }	13,362	7,653	-5,709
	Col. 5 mainly due to savings under Rent, Rates and Taxes and Printing charges.			
(3) Experts Staff.				
1. Salaries & Allowances	O 1,06,100 } F 4,474 } R 10,144 }	1,20,718	1,25,072	+4,354
	Col. 2 payment of salaries of research scheme.			
2. T. Expenses.	O 12,420	12,420	12,525	+105
3. Contingencies.	O 46,796 } R 600 }	47,396	40,421	-6,975
	Col. 5 due to savings under office of experts.			
(4) Agricultural Farms.				
1. Salaries & Allowances.	O 90,980	90,980	98,962	+7,982
2. T. Expenses.	O 5,340 } F 354 }	5,694	5,006	-688
	Col. 5 due to non-payment of certain bills.			
3. Contingencies.	O 2,22,223 } R -600 }	2,21,623	1,95,555	-26,068
	Col. 5 due to savings under Rent, Rates and Taxes and against temporary increase and Non-recurring expenses.			

1

	2	3	4	5
(5) District Works.				
1. Salaries & Allowances.	O 1,45,536	1,45,536	2,21,463	+75,927
2. T. Expenses.	O 30,000 }			
	R -200 }	29,800	24,190	-5,610
Col. 5 due to less tours.				
3. Contingencies.	O 60,531 }			
	R -1,538 }	58,993	55,352	-3,641
Savings occurred mainly under Rent Rates and Taxes and other minor variations also contributed to the above savings.				
(6) Machinery & Boring Section.				
1. Salaries & Allowances.	O 23,040	23,040	41,962	+18,922
2. T. Expenses.	O 4,000 }			
	R -900 }	3,100	3,350	+250
2. Contingencies.	O 12,311 }			
	R 11,407 }	24,218	23,604	-614
(7) Sugarcane Insect pests Scheme.				
1. Salaries & Allowances.	O 3,300	3,300	4,852	+1,552
2. T. Expenses.	O 1,500	1,500	1,182	-318
3. Contingencies.	O 2,145	2,145	2,568	+423
(7A) Sugarcane Insect pests by Indian Sugarcane Company and H.E.H. Government.				
1. Salaries & Allowances.	O 5,082	5,082	2,288	-2,794
2. T. Expenses.	O 583	583	319	-264

1					
		2		3	4
				5	6
3. Contingencies.					
Deduct— $\frac{1}{2}$ cost of salaries by India Sugarcane Committee.					
	Col. (1 to 3)	Col. (5)	due to slow working of the scheme.		
(8) Nizam Sugar Scheme Research.					
1. Salaries & Allowances.	0	1,166	1,166	226	-940
2. T. Expenses.	0	300	300	286	-14
3. Contingencies.	0	1,234	1,234	608	-626
Col. 5 due to savings under "Nursery and Research.					
(9) Nizam Sugar Propaganda Scheme.					
1. Salaries & Allowances.	0	5,508	5,508	8,478	+2,970
2. T. Expenses.	0	1,000	1,000	868	-132
3. Contingencies.	0	467	467	22	-445
Col. 5 due to no expenditure except under office stationery.					
(10) Agricultural Statistics Section.					
1. Salaries & Allowances.	0	3,696	3,696	4,354	+658
2. T. Expenses.	0	300 } -100 }	200	200	-
3. Contingencies.	0	245	245	203	-42
(11) Pulses Research Scheme for 5 years from 52.					
1. Salaries & Allowances.	0	3,311	3,311	2,280	-1,031

1	2	3	4	5
2. T. Expenses.	0	292	-	-292
3. Contingencies.	0 F	604 248 }	2,398	+1,546
Col 5 due to misclassification of expenses relating to salaries books under miscellaneous contingencies.				
Deduct— $\frac{1}{2}$ cost to be met from Imperial Council of Agricultural Research.				
(12) Cotton Improvement Scheme, Warangal (for 57 F).	0	-2,103	-2,339	-236
1. Salaries & Allowances.	0	521	791	+270
2. T. Expenses.	0	50	-	-50
3. Contingencies.	0	144	238	+94
Deduct—Recoverable from Azam Jahi Mills.	0	-357	-	+357
(13) Agricultural Research under Tungabhadra Project.	0	34,156	43,745	+9,589
1. Salaries & Allowances.	0	3,000	1,673	-1,327
2. T. Expenses.	0	3,000	1,673	-1,327
Col. 5 due to less tours.				
3. Contingencies.	0	80,822	46,992	-33,830
Col. 5 due to savings necessities of farms of research and Land Research scheme.				
Deduct—Met from Famine Reserve.	0	-1,17,978	-92,410	+25,568

1	2	3	4	5
(14) Experimental Farm, Kondakoor under Dindi Project.				
1. Salaries & Allowances.	0	4,944	4,913	-31
2. T. Expenses.		200	131	-69
2. Contingencies.	0	6,320	3,815	-2,505
Deduct-Met from Famine Reserve.	0	-11,464	-8,859	+2,605
Col. 5 due to less payment of land revenue feed for cattle, and other heads.				
(15) Experimental Farm Charkoopally under Dindi Project.				
1. Salaries & Allowances.	0	9,544	12,081	+2,537
2. T. Expenses.	0	200	182	+18
3. Contingencies.	0	22,427	7,994	-14,433
Col. 5 Savings under purchase of land, furniture, typewriter, cattle and various other heads.				
Deduct-Met from Famine Reserve.	0	-32,171	-20,257	+11,914
(16) Scheme of Seasonal Crop observation at Parbhani & Raichur for 5 years. (From March 29, 1944).				
1. Salaries & Allowances.	0	3,720	6,631	+2,911
3. Contingencies.	0	690 }		
	R	4,100 }	1,826	-2,964
Col. 2 for purchase of observatory instruments.				
Col. 5 The reappropriated provision could not be fully utilized due to unsettled conditions.				

1	2	3	4	5
(17) Paddy Cultivation Scheme in Telangana District.				
1. Salaries & Allowances	0	4,959	3,804	-1,155
2. T. Expenses.	0	350	72	-278
Col. 5 due to non requirements.				
3. Contingencies.	R	467	452	-15
Deduct— $\frac{1}{2}$ cost met from Imperial Council.				
(17-A) Paddy Cultivation Scheme to be borne by H.E.H's Government.				
1. Salaries & Allowances.	0	744	1,104	+ 360
2. T. Expenses.	0	175	126	-49
3. Contingencies.	0	975	597	-378
Col. 5 savings under Rent, Rates and Taxes.				
(18) Manure Scheme by Oil cakes & Karad from Groundnut Fund (5 years).				
1. Salaries & Allowances.	0	2,850	3,794	+944
3. Contingencies.	0	1,500	1,221	-279
Col. 5 due to less requirements.				
Deduct—Half Government, share from Groundnut Fund, and other half from British Government Groundnut fund.				
0	-4,350	-4,350	-5,015	-665

	1	2	3	4	5
(19) Manure Scheme Ground-nut at Nizamabad & Aurangabad Parbhani (5 years).					
1. Salaries & Allowances.	0	900	900	1,510	+610
2. T. Expenses.	0	150	150	189	+39
3. Contingencies.	0	1,400	1,400	1,239	-161
Deduct— $\frac{1}{2}$ Government share from Groundnut Fund and other half met from British Government Groundnut Fund.	0	-2,450	-2,450	-2,938	-488
(20) Manure Scheme from Waste.					
1. Salaries & Allowances.	0	32,713	32,713	11,593	-21,120
2. T. Expenses.	0	5,900	5,900	280	-5,620
3. Contingencies.	0	19,209	19,209	653	-18,551
Col. 5. 1 to 3 due to only a partial implementation of the scheme.					
Deduct— $\frac{1}{2}$ cost met from Imperial Council.					
(21) Gaurani Cotton Scheme (5 years)					
1. Salaries & Allowances.	0	32,763	32,763	21,256	-11,507
2. T. Expenses.	0	1,458	1,458	1,367	-91
3. Contingencies	0	9,367	9,367	8,534	-833
Col. 2 due to minor variations here and there.					
Deduct— $\frac{1}{2}$ cost met from Cotton Committee.	0	-21,794	-21,794	-15,578	+6,216

1	2	3	4	5
(21-A) Scheme borne by Government.				
1. Salaries & Allowances.	0	15,427	13,850	-1,577
2. T. Expenses.	0	2,000	1,234	-766
	Col. 5 due to less tours			
3. Contingencies.	0	10,449	1,984	-8,465
(23) Extension Scheme of Castor crop Improvement (5 years).				
B.G. 1. Salaries & Allowances.	0	6,012	9,098	+3,086
2. T. Expenses.	0	300	278	-22
3. Contingencies.	0	2,000	1,772	-228
	Col. 5 due to savings under Breeding expenses.			
Deduct-Half cost met from Imperial Council.	OS.			
(23-A) Scheme Borne by H.E.H's Government.				
1. Salaries & Allowances.	0	-4,848	-4,575	-727
	Col. 5 due to non-implementation.			
(24) Cattle feeding Improvement Scheme (for 3 years upto end of 1357 F).				
1. Salaries & Allowances.	0	3,326	4,210	+1,884
2. T. Expenses.	0	300	53	-247
	Col. 5 due to less tours.			
3. Contingencies	0	5,544	1,102	-4,442
	Col. 5 due to savings under feed for cattle etc.			

1	2	3	4	5
(25) Scheme for Establishment of Nursery Training Class.				
1. Salaries & Allowances.	0	1,284	2,091	+807
3. Contingencies.	0	2,300	898	-1,402
Col. 5 due to savings under Nursery necessities and purchase of weights and scales, Almirahs etc.				
(26) Scheme for Castor seed Improvement for 3 years till 57 F.				
1. Salaries & Allowances.	0	16,341	12,806	-3,535
2. T. Expenses.	0	1,750	1,490	-260
3. Contingencies.	0	3,909	1,514	-2,395
Col. 5 due to savings under Rogging charges and other heads.				
Deduct— $\frac{1}{2}$ cost from Imperial Council.	0	-11,000	-	+11,000
Col. 5 due to non-receipt of the cost.				
(26.A) Scheme Borne by H E H.'s Government.				
1. Salaries & Allowances.	0	1,844	2,472	+628
2. T. Expenses.	0	116	-	-46
Col. 5 due to non-requirements.				
(27-A) Extension Scheme for R.K.				
(19) Cotton Centres at Raichur, Manvi & Sindhnur.				
1. Salaries & Allowances.	0	8,658	8,825	+167
2. T. Expenses.	0	1,050	1,210	+160

1	2	3	4	5
3. Contingencies.	0	3,690	1,298	-2,392
	Col. 5 due to savings under measures.	Rogging charges and purchase of weights and		
(29) Oil analysis Scheme for Castor Improvement for 4 years.				
1. Salaries & Allowances.	0	700	700	-
Deduct— $\frac{1}{2}$ cost by Imperial Council.	0	-350	-350	-
(29.A) Scheme borne by Government (for 4 years).				
1. Salaries & Allowances.	0	1,624	1,457	-167
2. T. Expenses.	0	180	16	-164
	Col. 5 due to non-requirements.			
3. Contingencies.	0	3,733	423	-3,310
	Col. 5 due to non-availability of glass-ware and instruments.			
(33) Installation of pumping set at Dhariesagar.	0	23,000	-	-23,000
	Col. 5 due to non-execution of scheme owing to non-availability of the required machines.			
Deduct— to be met from Famine Reserve.	0	-23,000	-	+23,000
(34) Lumpsum provision for Schemes under Consideration.	0	3,00,000		
	R	-21,112		
		2,78,888		-2,78,888
	Col. 5 due to non-utilisation of the grant under the general orders of the then Government.			

1						2	3	4	5
(35) Scheme for establishment of T Taqavi.						O	4,36,800 }		
						F	2,000 }	4,38,800	6,58,566
Deduct—Transferred to Debt Heads.						O	-4,36,800 }		
						F	-2,000 }	-4,38,800	-6,58,566
(36) Demonstration Scheme.									
1. Salaries & Allowances.						O	19,068	19,068	10,471
2. T. Expenses.						O	3,750	3,750	1,652
3. Contingencies.						O	34,900 }		
						T	500 }	35,400	3,988
									-31,412
						Col. 5 (1 to 3) the scheme could not be fully implemented owing to unsettled conditions.			
(37) Fruit Survey Scheme.									
1. Salaries & Allowances.						O	9,136 }		
						L	2,621 }	11,757	8,188
2. T. Expenses.						O	4,000	4,000	1,538
3. Contingencies.						O	4,433	4,433	178
						Col. 5 to 3. As per remarks under 36 above.			
(38) Scheme for Distribution of oil-cake and Groundnut at Adilabad & Karimnagar.									
1. Salaries & Allowances.						O	7,212	7,212	6,764
2. T. Expenses.						O	500	500	409
3. Contingencies.						O	3,593	3,593	974
						Col. 5 due to savings under almost all heads of contingencies.			
Deduct— $\frac{1}{2}$ cost met by Indian Government.						O	-5,652	-5,652	-
									+5,652

1	2	3	4	5
Col. 5 due to non-realisation of the share of expenses borne by Indian Government.				
(39) Crop Improvement Scheme Churakorpally under Dindi Pindi Pakala Project.				
1. Salaries & Allowances.	0	4,883	2,330	-553
2. T. Expenses.	0	360	219	-141
3. Contingencies.	0	1,980	2,895	+915
Deduct-From Development Grant Dindi Project.				
(40) Soil Research Scheme under Dindi Pindi Pakala Project.				
1. Salaries & Allowances.	0	4,883	4,537	-346
2. T. Expenses.	0	500	398	-102
3. Contingencies.	0	2,200	-1,655	-545
Col. 5 due to savings under almost all heads of contingencies.				
Deduct-from Development Grant, Dindi Project.				
(41) Tractor Ploughing Scheme.	0	-7,583	-6,590	+993
Col. 5 due to non-availability of tractors from abroad in time.				
House Rent Allowance for the employees of Agricultural Department.				
Customs Duty.	0	26,622	-	-26,622
	Col. 5 Respective expenditure is booked under relevant, heads.			
	0	2,000	-	-2,000
Col. 5 As per House Rent.				

1					2					3					4					5				
New Items Appendix (D).																								
C. Marketting.																								
1. Chief Marketting Officer.																								
1. Salaries & Allowances.																								
2. T. Expenses.																								
3. Contingencies.																								
Deduct— $\frac{1}{2}$ cost of transfer to M.H. 28.																								
Marketting Survey Office.																								
1. Salaries & Allowances.																								
2. T. Expenses.																								
3. Contingencies.																								
New Items Appendix (D).																								
Total-26. Agriculture.																								

O	40,568 }																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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New Items Appendix (D).

O 40,568 }
R -4,632 } 35,936 - 35,936

Col. 5 non-utilization of this grant was due to the general orders of the then Government.

C. Marketting.

1. Chief Marketting Officer.

1. Salaries & Allowances. O 16,416 }
R 16,000 } 32,416 30,809 -1,607

2. T. Expenses. O 3,600 }
O 1,625 } 3,600 1,913 -1,687

3. Contingencies. F 2,999 }
4,624 1,236 -3,388

Deduct— $\frac{1}{2}$ cost of transfer to M.H. 28. O -10,820 }
F -1,499 } -20,319 -16,975 +5,344
R -8,000 }

Marketting Survey Office.

1. Salaries & Allowances. O 16,560 }
R 20,252 } 36,812 31,114 -5,898

2. T. Expenses. O 2,500 }
R 16,000 } 18,500 403 -18,097

Col. 5 due to less touring.

3. Contingencies. O 7,050 }
R 21,400 } 28,450 10,469 -17,981

New Items Appendix (D). O 77,306 }
77,306 - -77,306

Total-26. Agriculture. O 26,96,010 }
F 11,577 } 26,99,587 15,62,583 -11,37,004
R 8,000 }

1	2	3	4	5
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Audit Comments M.H. 26

Administration of grant : Percentage of savings was (42.11) as against (16.65) in the previous year.
Five years figures of expenditure (in thousand of rupees).

Years.	Expenditure.
1353 F.	965
1354 F.	1,103
1355 F.	944
1356 F.	2,081
1357 F.	1,563

A note-worthy feature of Accounts under this major head is non-implementation of the tractor Ploughing scheme for which Rs. (8,85,965) were provided in the budget of the year under review. Main reason for the non-utilization of the above grant was the non-availability of the tractors from abroad due to difficulties of transit and import.

M.H.-27-Veterinary.

1. (A) Direction.

1. Salaries & Allowance.

O	39,933	
R	34,736	73,667
		75,226
		+1,557
Col. 2 for expansion of the office of the Director on account of increased activities and amalgamation of the scheme of research on cattle diseases into the Directorate.		

2. T. Expenses.

O	6,400	
R	3,400	9,800
		5,287
		-4,513
Col. 2 As per remarks under salaries.		
Col. 5 Due to difficulties of touring on account of disturbed conditions and non-utilization of the supplementary provision in full.		

	1	2	3	4	5
3. Contingencies.					
	O	24,982 }			
	R	31,740 }	56,722	33,948	-22,774
Col. 2 As per remarks under salaries, and for purchase of furniture, Duplicate machine, installation of electricity and other miscellaneous requirements.					
Col 5 Only a portion of the above grant could be utilized within the year, due partly to late sanction and partly to non-availability of requisite articles.					
(A-1) Deputy Direction.					
1. Salaries & Allowances.	O	21,255	21,255	13,471	-7,784
2. T. Expenses.	O	2,000	2,000	1,638	-362
3. Contingencies.	O	400	400	144	-266
Col. 5 due to nonadjustment of bills pertaining to office stationery within the year.					
(B). Stud Farms.					
1. Salaries & Allowances.	O	37,864 }			
	R	7,584 }	45,448	60,946	+15,498
2. T. Expenses.	O	275 }			
	R	800 }	1,075	1,050	-25
3. Contingencies.	O	1,28,068 }			
	R	3,71,246 }	4,99,314	4,66,938	-32,376
Col. 2 (1 to 3) scheme of expansion was sanction and (under contingencies) towards Prizes to cattle exhibition partakers, Rent, Rates and Taxes.					
Col. 5. Due to the belated sanction to scheme of expansion.					

1	2		3	4	5
(C) Cattle Breeding Farm.					
1. Salaries & Allowances.	O	19,435	19,435	38,575	+19,140
2. T. Expenses.	O	250			
	R	2,500	2,750	2,728	-22
	Col. 2 Travelling allowance with regard to journey for purchase of cattle.				
3. Contingencies.	O	1,17,372			
	R	90,605	2,07,977	1,80,705	-27,272
	Col. 2 Feed for cattles, installation of electricity, and purchase of cattle.				
	Col. 5 the reappropriated amount was not fully utilised within the year.				
(D-1) Veterinary.					
1. Salaries & Allowances.	O	2,27,076			
	E	22,070	2,49,146	3,92,544	+1,43,398
	Col. 2 payment of arrears of pay to Dr. Abdul Aleem from 39 to 55 F.				
2. T. Expenses.	O	70,000	70,000	48,547	-21,453
	Col. 5 Tours could not be made upto the scheduled programme.				
3. Contingencies.	O	1,04,074			
	R	-165	1,03,909	62,034	-41,875
	Col. 2 mainly due to savings under educational scholarships.				
Deduct—On account of salaries met from Local Fund.	O	-16,860	-16,860	-10,015	+6,845
(D-2) Virus Section.					
1. Salaries & Allowances.	O	2,228	2,228	4,838	+2,610
3. Contingencies.	O	320	320	159	-161

1				
		2	3	4
(D-3) Propaganda Works.				
1. Salaries & Allowances.	O	1,032	1,032	2,009
3. Contingencies.	O	1,110	1,110	1,969
				+977
				+859
Col. 5 due to increased expenditure on propagation of films.				
(D-4) Veterinary Livestock Scheme.				
1. Salaries & Allowances.	O	5,256	5,256	9,182
2. T. Expenses.	O	2,000	2,000	2,020
3. Contingencies.	O	980		
	R	5	985	696
				-289
Col. 5 due to minor variations here and there.				
(E) Medical Stores.				
1. Salaries & Allowances.	O	4,499		
	R	3,890	8,389	11,757
				-3,368
Col. 2 for expansion of office establishment.				
3. Contingencies.	O	32,640		
	R	20,900	53,540	49,236
				-4,304
Col. 2 for purchase of medicine and other miscellaneous requirements.				
Deduct-met from Local Fund.	O	-1,404	-1,404	+1,404
(F) Laboratory.				
1. Salaries & Allowances.	O	11,832	11,832	4,850
				-6,982
(G) Scheme for buffalow Breeding Farm Aurangabad.				
1. Salaries & Allowances.	O	10,382	10,382	3,105
				-7,277

1	2	3	4	5
2. T. Expenses.	0	300	268	-32
3. Contingencies.	0	55,186 }		
	R	-5,000 }	823	-49,363
Col. 5. 1 to 3 due mainly to a partial implementation of the scheme.				
(i) Establishment of Cattle Breeding Farms at Karimnagar.				
1. Salaries & Allowances.	0	10,306	4,780	-5,526
2. T. Expenses.	0	300	-	-300
3. Contingencies.	0	27,960 }		
	R	-16,189 }	11,771	-11,771
Col. 5 (1 to 3) Scheme could not be enforced due to unsettled conditions.				
(j) Establishment of Cattle Breeding Farm at Raichur.				
1. Salaries & Allowances.	0	10,642	8,746	-1,896
2. T. Expenses.	0	300	300	-300
3. Contingencies.	0	27,960 }		
	R	-21,660 }	6,300	-6,800
Col. 5. 1 to 3 As per remarks under (i).				
(k) Establishment of Deoni Cattle Breeding Farm at Udgur.				
1. Salaries & Allowances.	0	17,866	953	-16,913
2. T. Expenses.	0	300	-	-300
3. Contingencies.	0	40,835 }		
	R	-31,000 }	9,835	-9,835
Col. 5. 1 to 3 As per remarks under (i).				

1	2	3	4	5
(l) Establishment of Goat Farm at Osmanabad.				
1. Salaries & Allowances.	O 3,612 }			
	R -3,612 }			
2. T. Expenses.	O 200 }			
	R -200 }			
2. Contingencies.	O 3,560 }			
	R -3,560 }			
(m) Establishment of Sheep Farm at Raichur.				
1. Salaries & Allowances.	O 4,808 }			
	R -4,808 }			
2. T. Expenses.	O 200 }			
	R -200 }			
Contingencies.	O 4,975 }			
	R -4,975 }			
(n) Establishment of Sheep Farm at Mahboobnagar.				
1. Salaries & Allowances.	O 4,224	4,224	5,492	+1,268
2. T. Expenses.	O 200 }			
	R 500 }	700	-	-700
3. Contingencies.	O 4,975 }			
	R 3,800 }	9,150	-	-9,150
	F 375 }			

Col. 5 (2 to 3) As per remarks under (i).

1	2	3	4	5
(o) Registration of Deoni Cattle and Milk Recording.				
1. Salaries & Allowances.	0	13,500	13,500	3,717
2. T. Expenses.	0	3,000	3,000	-
3. Contingencies.	0	4,350	4,350	-
Col. 5 (1 to 3) As per remarks under (i).				
(p) Serum Institute.				
1. Salaries & Allowances.	0	13,704	13,704	14,339
3. Contingencies.	0	26,660	26,660	15,662
Col. 5 due to savings under purchase of cattle and medicine and various other heads.				
Grant-in-Aid.	0	7,200	7,200	7,300
Non-recurring expenses for Schemes G to N.				
	0	2,47,027 }		
	R	-20,550 }	2,26,477	-
	0	385	885	-
Investigations.				
	0	5,88,587 }		
	R	-4,56,485 }	1,32,102	-
Col. 5 due to deletion of various new schemes under orders of the then Government.				
Total 27-Veterinary.				
	0	19,75,821 }		
	F	375 }	19,98,266	15,23,446
	E	22,070 }		-4,74,820

1	2	3	4	5
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NOTES.

Administration of grant :- The percentage of savings was (23.76) as against (52.05) in the previous year.

Five years figures of expenditure & receipts (in thousands of rupees).

Years.	Receipt.	Expenditure.
1353 F.	50	572
1354 F.	84	589
1355 F.	61	774
1356 F.	62	911
1357 F.	82	1,523

M.H.-28-Co-operative.

1. Salaries & Allowances.

O	8,51,343		
F	95	8,51,438	11,25,095
			+2,73,657

2. T. Expenses.

O	1,27,000		
E	1,00,000	2,27,000	1,60,300
			66,700

Col. 2 for increased T.A. of the whole Department.

Col. 5 Owing to disturbed conditions in the districts, tours could not be made upto end of programme.

3. Contingencies.

O	1,56,888		
F	6,867	1,63,755	1 04,506
			-59,249

Col. 5 due to savings under Rent, Rates and Taxes and conveyance charges of public members and non-recurring expenses.

1	2	3	4	5
Administration of grants:- Percentage of excess was (1.08) as against (1.16) in the previous year.				
M.H -29-Miscellaneous & Minor Departments.				
(a) District Observatories.				
1. Salaries & Allowances.	0	1,920	1,200	-720
(b) City Survey and Stores.				
1. Salaries & Allowances.	0	10,472	10,472	16,541
2. T. Expenses.	0	100	100	-
3. Contingencies.	0	375	375	188
	Col. 5 Savings under office stationery and livery of peons.			
(c) Archaeology & Museum.				
1. Salaries & Allowances.	0	98,892		
	F	10,474	1,09,366	1,81,072
	Col. 2 for expansion of establishment in the Directorate and the Taylor Manzil.			
2. T. Expenses.	0	12,200	12,200	12,195
3. Contingencies.	0	1,57,194		-5
	F	3,236	1,60,430	1,58,158
	Col. 2 for expenses of exhibition less in London.			
(d-2) Aviation.				
(1) Subsidy to Hyderabad State Aero Club.	0	46,700	46,700	24,000
Aviation Expenses.	0	10,000		-22,700
	F	2,21,887	2,31,887	2,34,833
	Col. 2 for purchase of Air Craft.			
				-2,944

	1	2	3	4	5
(e) Direction, Wireless & Broadcasting					
1. Salaries & Allowances.					
	O	47,952			
	F	6,287	54,239	1,90,197	+1,35,959
Col. 2 for salary of Special Officer.					
2 T. Expenses.					
	O	1,700			
	F	219	6,919	6,509	-410
	E	5,000			
Col. 2 T.A. for Special Officer and others.					
3. Contingencies.					
	O	77,361			
	F	46,733	20,70,094	4,88,775	-15,81,319
	E	19,46,000			
Col. 2 for purchase of machinery (19,46,000), motor cars (24,500) and other miscellaneous charges.					
Col. 5 Due to non-availability of machinery.					
(f) Transmitting of Station Hyderabad.					
1. Salaries & Allowances.					
	O	1,01,561	1,01,561	1,66,097	+64,556
2. T. Expenses.					
	O	1,300	1,300	1,879	+579
3. Contingencies.					
	O	1,32,807			
	F	27,500	2,73,707	2,66,908	-6,799
	E	1,13,400			
Col. 2 for extension of Telugu Broadcast and purchase of volves and other miscellaneous charges.					
(g) Broadcasting Station Aurangabad.					
1. Salaries & Allowances.					
	O	46,144	46,144	75,849	+29,705

1						2	3	4	5
2	T. Expenses.	O	1,830	1,830	1,743	-87			
3	Contingencies.	O	50,597	52,601	42,342	-10,259			
		F	2,004						
Col. 2 for Air raid precautions and payment of tax of the building of the station.									
Col. 5 Savings under programme, Hydro Power, and Rent, Rates and Taxes.									
(h) Electrical Inspector.									
1.	Salaries & Allowances.	O	44,747	47,121	80,880	+33,759			
		F	2,374						
Col. 2 for creating a temporary 1st grade post.									
		O	6,056	6,056	5,581	-475			
2.	T. Expenses.	O	9,685	12,480	9,901	-2,579			
3.	Contingencies.	F	2,795						
Col. 2 for examination charges, transfer of telephone and printing of posters.									
Col. 5 Savings due to non-utilization of the supplementary provisions.									
(i) Directorate of Resettlement & Employment.									
1.	Salaries & Allowances.	O	59,771	68,363	1,18,194	+58,423			
		R	8,592						
Col. 2 for salaries and allowances of ex-servicemen.									
		O	6,600	6,600	5,581	-1,019			
2.	T. Expenses.	Col. 5 due to less tours.							
3.	Contingencies.	O	8,586	10,724	11,064	+440			
		F	1,393						
		R	745						

1					2					3					4					5									
Col. 2 for providing excess expenditure incurred towards Industrial Exhibition for installation of telephone and educational scholarships to ex-servicemen.																													
Sub-Regional Employment Exchange (Marathwara)																													
1. Salaries & Allowances.																													
					0					7,342					7,342					743					-6,599				
Col. 5 due to working of the exchange being slow.																													
2. T. Expenses.																													
					0					1,700					1,700					97					-1,603				
Col. 5 Owing to less touring in accordance with the Government orders for economy.																													
3. Contingencies.																													
					0					2,207					2,207					19					-2,190				
Col. 5 As per remarks under salaries.																													
Sub-Regional Employment Exchange (Telangana).																													
1. Salaries & Allowances.																													
					0					6,533					6,533					2,676					-3,857				
2. T. Expenses.																													
					0					1,700					1,700					236					-1,464				
Col. 5 Due to disturbances in the districts tours cannot be made according to the programme.																													
					0					2,207					}					1,646					-729				
					F					168																			
Col. 5 As per remarks under Marathwara.																													
(j) Fisheries Department.																													
1. Salaries & Allowances.																													
					0					28,331					28,331					80,255					+51,924				

1	2		3	4	5
2. T. Expenses.	0	2,500	2,500	2,416	-84
3. Contingencies.	0 F	41,763 24 }	41,787	35,507	-6,280
Col. 5 Due to savings under maintenance of motor lorries, supply of fishes and customs charges.					
Atraf-Balda District.					
1. Salaries & Allowances.	0	8,892	8,892	3,738	-5,154
Col. 5 Due to some posts being vacant.					
2. T. Expenses.	0	1,500	1,500	599	-901
Col. 5 As per salaries.					
3. Contingencies.	0 F	50,562 2,237 }	52,799	51,983	-816
Col. 2 for training of probationers.					
Sub-office of Fisheries Nizamabad District.					
1. Salaries & Allowances.	0	15,680	15,680	22,193	+6,513
2. T. Expenses.	0	2,000	2,000	1,974	-26
3. Contingencies.	0	11,069	11,069	5,116	-5,953
Col 5 Savings under pecicultural expenses, taxes on tanks, and other miscellaneous heads.					
Sub-Office of Fisheries, Medak Dist.					
1. Salaries & Allowances.	0	6,834	6,834	3,142	-3,693

1				
2				
3				
4				
5				
2. T Expenses.				
	0	1,000	272	-728
3. Contingencies.	Col. 2 due to less tours.			
	0	5,916		
	Col. 5 due to savings under taxes on tanks and customs charges.	5,916	2,982	-2,934
Non-recurring Expenses of fish Farm for Nizamabad & Medak.				
1. Purchase of land.	0			
2. Construction of fish farm.		4,000	-	-4,000
3. Nets Fish-tin carriers etc.		30,000	-	-30,000
4. Furniture and cycles.	0	1,600	-	-1,600
5. Purchase of land, nets and construction of Fish Farm (under Nizamsagar).		1,200	-	-1,200
New Items.				
	0	12,000	-	-12,000
	Col. 5 due to non-utilization.	34,000	-	-34,000
Superintendence Insurance				
1. Salaries & Allowances.				
	0	-		
	E	41,571	51,071	+9,500
2. T. Expenses.	0	-		
		3,298	2,297	-1,001
2. Contingencies.	Col. 5 due to less tours and transfers.			
	0			
	E	11,611	6,725	-4,886
	Col. 5 the office being newly established provisions could not be fully utilized.			

	1	2	3	4	5
Refugees & Rehabilitation.					
1. Salaries & Allowances.					
	O	-	-	20,80,506	-
	E				
2. T. Expenses.	O	-	119,52,244	11,459	-45,28,453
	E	119,52,244			
3. Contingencies.	O		-	53,31,826	
	E				

Col. 5 due to non-payment of various dues within the year.

Total. 29-Miscellaneous and Minor Departments.					
	O	12,15,088			
	F	1,36,625			
	E	142,08,531	155,69,581	98,28,895	-57,40,686
	R	9,337			

NOTES.

Administration of grant :- The Percentage of savings was (36.87) as against (3.3) excess in the previous year.
Five years figures of expenditure (in thousands of rupees).

Years.	Expenditure.
1353 F.	545
1354 F.	605
1355 F.	679
1356 F.	1,014
1357 F.	9,829

1	2	3	4	5
M.H.-30. Municipalities and Public Improvements.				
A-1. City and Suburbs.				
(1) Hyderabad Municipality.				
Contribution to Hyderabad,				
Municipal Corporation.				
	O 5,00,000 E 12,50,000 R 3,50,000	21,00,000	18,97,551	-2,02,449
Col. 2 Aid for enhancement of scales at par to those allowed to the Government employees, repayment of the arrears of the deleted grant of the municipality and for aid to leprosy centre.				
(2) Conservancy charges.				
1. Salaries & Allowances.				
2. Contingencies.				
	O 12,906 O 2,749	15,652	47,029	+31,377
(3) Grant-in-aid to Secunderabad Municipality.				
	O 1,48,000	1,48,000	-	-1,48,000
Col. 5 due to non-payment of grant.				
(5) Subvention to Secunderabad.				
Grant to the Local bodies and Town				
Committees for the payment of increased				
salaries and D A. to the employees.				
	O - R 4,87,683 E 4,87,683	9,75,366	9,36,977	-38,389
A-2. (a) City Improvement Board.				
1. Salaries & Allowances.				
	O 1,59,674 R 23,177	1,82,851	2,47,918	+64,567
Col. 2 for compensation establishment.				

1	2	3	4	5
2. T. Expenses.	0	200	1,462	+1,262
3. Contingencies.	0	11,963	3,225	-8,738
4. Pension contribution.	0	16,771	14,417	-2,354
5. Audit contribution.	0	16,100	8,056	-8,044
5. Works & Compensation.	0	3,91,115	3,56,733	-34,382
6. Tools & Plant.	0	5,000	73,180	+61,180
7. Suspense Stock.	0	-	64,189	64,189
8. Loan Installation for constg low rent houses.	0	10,00,000	7,49,205	-2,50,795
A-2 (a) Compensation Establishment transferred from 1-A. Revenue.				
Taluqdari Baghat.	O	23,177	-	-
	R	-23,177	-	-
(A-2). (b) Government Gardens.				
1. Salaries & Allowances.	0	64,922	1,32,052	+67,130
2. T. Expenses.	0	300	247	-53
3. Contingencies.	O	38,445		
	F	7,200	804	-2,841
	R	-42,000		
4. Pension Contribution.	0	9,184	-	-9,184
5. Works (including suspense).	O	5,000		
	R	35,000	38,312	-1,688

Col. 5 mainly due to savings under various heads.

1	2	3	4	5
6. Tools & Plants.	O	1,000	998	-2
A-2 (c) City Gardens.				
1. Salaries & Allowances	O	20,667	41,109	+20,442
3. Contingencies.	O	3,500 } 2,000 }		
	R		5,060	-440
A-2 (d) Other Gardens.				
1. Salaries & Allowances.	O	12,783 } 37,580 }		
	R		55,568	+5,206
3. Contingencies.	O	1,596 } 5,000 }		
	R		7,140	+544
A-2 (e) Maintenance of Gardens.				
1. Salaries & Allowances.	O	19,341	17,714	-1,627
3. Contingencies.	O	4,500	977	-3,523
Col. 5 due to savings under various heads.				
A-3. Hyderabad Water Works.				
1. Salaries & Allowances.	O	77,310	82,255	+8,945
2. T. Expenses.	O	2,500	1,036	-1,464
Col. 5 Due to less requirements.				
3. Contingencies.	O	3,434	2,523	-910
4. Works.				
1. Construction (a) Ordinary.	O	3,35,973		
	E	2,00,000	7,64,973 }	
	R	2,29,000		
	O	35,000		
(b) Aluminium Sulphate.	R	18,464	7,94,655	-23,782

1	2	3	4	5
(c) Special Repairs to Osmansagar conduit.	-	-	1,19,627	+1,19,627
(d) Maintenance of R.G. Filters.	0	80,000	-	-80,000
2. Remodelling Scheme.	0	25,000		
(a) 1st Instalment.	0	7,00,000	3,10,787	-5,14,213
(b) 2nd do	0	1,00,000		
(c) 3rd do	0			
Col. 5 Remodelling scheme could not be effectively put forth because of the non-availability of pipes and other attendant articles.				
5. Tools & Plants.	0	5,000	4,980	-20
A-4 (a) Hyderabad Drainage Chief Engineer.	0	11,170	11,170	
1. Salaries & Allowances.	0	1,810	18,116	+6,946
3. Contingencies.	0	1,810	1,359	-451
A-4 (b) Hyderabad Drainage Executive Engineer.	0	1,07,225	1,07,225	
1. Salaries & Allowances.	0	2,000	1,35,278	+28,052
2. T. Expenses.	0		168	-1,832
Col. 5 due to less tours.				
3. Contingencies.	0	7,325	4,994	-2,331
Col. 5 due to minor variations here and there.				
4. Works.	0	2,00,000		
1. Construction.	R	+1,00,000	3,00,000	-52,767
Col. 5 The supplementary provision was not fully utilised.				

1	2	3	4	5
2. (a) Maintenance of completed works etc. & c.c. Rds.	O	1,40,924		
(b) Provision for Maintenance Establishment	O	92,160		
	R	44,067		
3. Drainage Scheme for Industrial Area.	O	1,00,000		
4. Drainage Scheme for connecting Secunderabad & Hyderabad.	O	3,22,000		
5. Tools & Plant.	O	-		
6. Suspense.	O	-		
Deduct-Receipts.	O	-		
7. Audit Contingencies.	O	9,680		
8. Pensions Contingencies.	O	-		
B-Districts.				
(B-1) Contribution to Municipalities.	O	9,70,000		
(B-2) District Gardens.				
1. Salaries & Allowances.	O	15,745		
2. Contingencies.	O	5,129		
(B-3) Municipalities Sanitary Inspectors.	O	50,000		

1					
2					
3					
4					
5					
(B-4) District Town Improvements.	O	50,000	50,000	26,000	-24,000
Col. 5 due to decreased activity towards schemes of town Improvement on account of unsettled conditions.					
(B-5) Improvement Works under Local Funds.	O	25,00,000	25,00,000	6,10,408	-18,89,592
Col. 5 Scarcity of labour, difficulty in acquisition of necessary materials and that too @ dear prices chiefly contributed to the extraordinary savings.					
(B-6) Town Planning.	O	3,96,592	3,96,592	2,78,100	-1,18,492
Col. 5 As per remarks under (B.4).					
C-Fire Service Scheme, Hyderabad Balda.					
Salaries.	O	1,56,416			
Travelling Allowance & Contingencies.	R	2,69,450	4,25,866	3,38,395	-87,471
Col. 2 for purchase of fire Engines, expansion of the fire service establishment and establishing new stations.					
Col. 5 The reappropriated provision was not completely utilized on account of non-availability of Engines etc.					
Fire Service Scheme, Secunderabad.					
1. Salaries & Allowances.	O	8,716			
& Contingencies.	R	8,500	17,216	18,326	+1,110
Fire Service Schemes-Districts.	O	4,96,030	4,96,030	1,64,981	-3,32,049
Col. 5 Due to incomplete implementation of the various schemes in districts.					
10. House Rent.	O	3,842	3,842	-	-3,842
11. Customs.	O	7,000	7,000	-	-7,000

1	2	3	4	5
Deduct-I. Chargeable to Debt Heads.	O	-10,00,000	-	+10,00,000
2. Chargeable to K. Capital.	O	-37,22,000	-	+37,22,000
New Items of Works (D).	O	25,82,316		
Deduct-I. Chargeable to Debt Heads.	R	-8,37,683		
Net Total New Items.	O	17,44,633		
	R	-14,88,700		2,55,933
Grand Total-30. Municipalities and Public Improvement.	O	75,08,793		
	F	44,780	99,89,833	+4,98,377
	E	19,37,683		

NOTES.

Administration of grant : Percentage of savings was (5.25) as against (20.00) in the previous year.

Five years figures of expenditure (in thousands of rupees).

Years. Expenditure.

1353 F.

2,064

1354 F.

2,268

1355 F.

3,475

1356 F.

7,748

1357 F.

9,990

M.H. 31-Buildings & Communications.

I-a (1) Chief Engineer & Secretary.

1. Salaries & Allowances.

O 1,85,184 }
R 17,100 }

2,31,069

+28,785

Col. 2 for increased requirements.

1					
		2		3	4
					5
2. T. Expenses.	O	6,000 }			
	R	3,930 }	9,930	8,825	-1,105
Col. 2 for increased requirements of office.					
3. Contingencies.	O	11,510 }			
	F	604 }	19,560	14,420	-5,140
	R	7,446 }			
Col. 2 for purchase of photo press and file boards and miscellaneous other requirements.					
Col. 5 due to minor variations here and there.					
A-(2) Chief Architect.	O	1,54,351	1,54,351	1,79,570	+25,219
1. Salaries & Allowances.	O	3,500 }			
2. T. Expenses.	R	1,189 }	4,689	5,010	+321
3. Contingencies.	O	58,333	58,333	11,727	-46,605
Col. 5 due to savings under purchase of photo and drawing materials and minor variations here and there.					
B-Superintending Engineer & Staff.	O	2,89,942 }			
1. Salaries & Allowances.	F	6,420 }	2,96,362	3,43,786	+47,424
2. T. Expenses.	O	16,000 }			
	R	3,000 }	19,000	18,030	-970
3. Contingencies.	O	48,446 }			
	F	275 }	46,372	33,747	-12,625
	R	-2,349 }			
Col. 5 due to savings under printing charges etc.					

	1	2	3	4	5
C-Executive Engineers & Staff.					
C-(a) Constructions.					
1. Salaries & Allowances.		O 16,98,947 } F 718 R -14,710 }	16,84,955	21,73,324	+4,88,369
2. T. Expenses.		O 1,23,440 } R -10,039 }	1,13,401	1,01,072	-12,329
3. Contingencies.		Col. 5 due to less tours and partly because of non-submitting the bills in time.			
		O 53,376 } F 2,108 R -1,888 }	53,596	44,358	-9,238
		Col. 2 for purchase of furniture for Shah Manzil			
		Col. 5 Savings were due mainly to non-availability of mathematical instruments.			
C-(b) Mechanical Engineers.					
1. Salaries & Allowances.		O 1,27,232 } R 3,11,400 }	4,38,632	1,43,708	-2,94,924
		Col. 2 For reorganization of P.W D. Workshop.			
		Col. 5 Scheme of reorganization was not implemented in full.			
2. T. Expenses.		O 3,000 } R 1,120 }	4,120	1,467	-2,653
		Col. 5 mainly due to non-utilization of the supplementary provision.			
3. Contingencies.		O 2,805 } R 532 }	3,337	1,086	-2,251
		Col. 5 due to minor variations here and there.			

1	2	3	4	5
D.T.R.S. Division Roads.				
1. Salaries & Allowances.	0	50,316	50,316	67,130
2. T. Expenses.	0	5,480		
	R	800	6,280	6,560
3. Contingencies.	0	1,391	1,391	866
Col. 5 due to minor variations here and there.				
Engineers Research.				
1. Salaries & Allowances.	0	1,89,055	1,89,055	1,27,047
2. T. Expenses.	0	10,000	10,000	256
3. Contingencies.	0	56,600	56,600	5,305
Col. 5 (1 to 3) Due to unsettled conditions the research work could not be carried out as anticipated.				
Non-recurring.	0	6,20,007	6,20,007	-
Col. 5 Due to non-availability of machines and instruments.				
	0	14,310	14,310	-
Secunderabad Establishment.				
2. Communications.	0	20,66,734		
(a) Original Works.	0	3,61,104	24,27,838	19,70,972
Col. 2 for construction of Roads.				
Col. 5 Due to disturbed conditions and consequent difficulties in executing works.				
	0	-		
Presurveys.	R	63,082	63,082	36,224
Col. 5 due to disturbed conditions in districts.				
				-26,858

	1	2	3	4	5
(b) Repairs :-					
1. Periodical.					
	O	44,34,322 }			
	R	1,08,000 }	45,42,322	45,15,234	-27,088
		Col 2 for maintenance of roads			
2. Special.					
	O	3,14,000 }			
	R	2,25,000 }	5,39,000	4,88,273	-50,727
		Col. 2 for new works of special repairs.			
		Col. 5 The supplementary provision was not fully utilised.			
3. Buildings.					
(a) Original Works.					
	O	23,83,928 }			
	F	17,150 }			
	E	12,17,232 }	53,17,595	51,75,612	-1,41,983
	R	16,99,285 }			
		Col. 2 Construction of the tomb of late Kalif Abdul Majeed Khan, Payment to Asafia Khoti Bolarum, temporary jaul in Nizamabad, 23 quarters for teachers in Kutta Guda, compensation towards acquisition of a building adjacent to "Shah Manzil" and reconstructions of burnt huts in Chilkalguda. Funds were also provided for various new works and also for repairs to various buildings.			
(b) Repairs.					
1. Periodical.	O	18,16,451	18,16,451	17,66,479	-49,972
	O	2,16,371 }			
	R	1,30,160 }			
	E	1,32,916 }	4,82,121	4,82,429	+308
	R	2,674 }			

1

2 3 4 5

Col. 2 for repairs and Insurance of Nizam Palace Delhi, and aerodrome Warangal Purchase of Austin motor car for Delhi Guest House and towards payment to the establishment of Neppin House, Bombay.

O	1,25,000	1,25,000	22,702	-1,02,298
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3. Petty Repairs.

Col. 5 Department was busy in construction of various other works hence the petty works could not be carried out.

O	1,90,000	1,90,000	-9,27,923	+11,17,923
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4. (a) Tools & Plant.

(b) Reserve for unforeseen works.

O	30,000	}	8,899	-	-8,899
R	-21,101				

(c) Suspense.

O	38,05,023	}	-	-	-
R	-38,05,023				

Lumpsum Provision for new Items Appendix (D)

Deduct :-

1. Share of Secretary's Establishment transferred to M.H. 14.

O	-21,618	-21,618	-38,556	-16,938
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2. To be met from Road Fund.

O	-5,00,000	-5,00,000	-1,66,410	-3,33,590
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3. Establishment charges of Chief Architect to be met from Receipts of works.

O	-1,54,351	-1,54,351	-	+1,54,351
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Central Stores Salary.

O	-	}	46,900	-	-46,900
F	16,900				
R	30,000				

Col. 5 due to non-implementation of the scheme.

1	2	3	4	5
Grand Total-31. Building and Communications.	O F E	175,59,423 57,810 13,50,148	189,67,381 204,67,142	14,99,761

NOTES.

Administration of grants :- The percentage of excess was (7.9) as against (10.1) in the previous year.

Five years figures of expenditure (in thousands of rupees).

Years.	Expenditure.
1353 F.	7,584
1354 F.	8,981
1355 F.	10,491
1356 F.	16,061
1357 F.	20,467

1357 F. (P.W.D.)

APPROPRIATION ACCOUNTS.

“WORKS”.

M.H. 31-Buildings & Communications.

1	Name of work.	Grant for 1357 F.	Final Grant	Actuals.	Excess + Savings -
		2	3	4	5
1.	Constructing Pasra Eloor Nagaram Road.	30,000	Nil	Nil	-
	Work estimated @ Rs. (3,84,500)		Work not commenced.		
2.	Widening and metalling Fort Road.	Nil	Nil	10,155	+10,155
	Work estimated @ Rs. (18,93,834)		Expenditure upto date Col. 4.		
3.	Constructing Nelikudur Thurur Road.	80,000	80,000	70,865	-9,135
	Work estimated @ Rs. (1,51,750)		Expenditure upto date (1,21,392).		
4.	Metalling Khamam Ashwaraspot Road.	Nil	Nil	3,494	-
	III. Sn.				
	Work estimated @ Rs. (14,200)		Expenditure upto date (3,494).		
5.	Constructing Korvi Abbari Palam Road.	35,000	20,000	4,438	-15,562
	Work estimated @ Rs. (1,88,200)		Expenditure upto date Col. 4.		
6.	Dust proofing Hyderabad Hanamkunda Road.	50,000	50,000	4,998	-2
	Work estimated @ Rs. (2,60,400)		Expenditure upto date (1,30,688).		

1	2	3	4	5
Widening footpath & C.C. slab on approach road from Kachiguda to O.U.B.P.				
Constructing a submissible bridge across the Bhima near Hasnapur.	Work estimated @ Rs. (1,14,272).	75,000	Nil.	-75,000
Constructing Causeway across the Kogna on Thandur Kodangal Road.	Work estimated @ Rs. (6,81,000) progress.	2,00,000	-1,80,000	5,306
Dust-proofing road from Osmansagar to Ibrahimbagh Military buildings.	Work estimated @ Rs. (4,11,470) progress.	1,00,000	40,000	1,34,588
Special Repairs to Macherial Chennai Road.	Work estimated (2,61,850) Expenditure upto date end of 57 F. Col. 4.	1,10,000	40,000	37,575
Constructing Osmania Technical College.	Work estimated @ Rs. (1,70,600) progress.	50,000	50,000	11,885
	Work estimated (12,30,425) expenditure incurred during 57 F. (8,53,357) work in progress.	85,000	85,000	Nil.

Additions and alterations to Victoria Zenana Hospital

Work estimated @ Rs (2,46,900) Expenditure upto date (1,58,540) work in progress.

Medak.

Constructing T.B. Sanitorium at Ananthgiri.

Work estimated @ Rs. (20,50,000) Expenditure upto date (17,70,904) work in progress.

Constructing new District Hospital at Nizamabad.

Work estimated @ Rs. (3,11,600) Expenditure upto date (2,11,376) work in progress.

Dismantling & reconstructing the building of Madrase-Nizamiah at Shiblygunj.

Work estimated @ Rs. (3,75,000) Expenditure upto date (3,89,856).

Constructing Police Building at Nizamabad.

Work estimated @ Rs. (24,160) and upto date expenditure (1,54,281).

Constructing Jubilee Pavillion at Public Gardens.

Cost estimated @ (1,54,793) work not commenced.

1	2	3	4	5
Constructing Veterinary College at Hyderabad.	1,00,000	-	-	-1,00,000
	Cost estimated @ Rs. (1,00,000) work not commenced.			
Constructing Central Fire Brigade Station at Hyderabad.	2,52,000	-	-	-2,52,000
	Cost estimated @ R. (3,82,000) work not commenced.			
Constructing Commercial & Industrial Museum at Public Gardens.	5,000	-	Nil.	-5,000
	Cost estimated @ Rs. (1,31,047) work not commenced.			
Renovation to Shah Manzil.	50,000	-	Nil.	-50,000
	Cost estimated @ Rs. (2,55,470) work not commenced.			
Reconstructing Hon'ble Revenue Minister's Bungalow.	18,000	18,000	17,748	-252
	Cost estimated @ Rs. (3,85,000) Expenditure upto date (1,58,540) work in progress.			
Constructing Munsiff's Court at Osmanabad.	20,000	-	Nil.	-20,000
	Cost estimated @ Rs. (1,77,000) work not commenced.			
Constructing Workshop Buildings for City Police.	1,99,900	-	-	-1,99,900
	Cost estimated @ Rs. (1,99,900) work not commenced.			
Mahboobnagar.	nil	nil	-864	+864
Metelling Hyderabad Bijapur Road.	Estimated at (1,33,000) the total expenditure to the end of 57 F. (1,25,805).			

Metelling Hyderabad, Kurnool
4th Section.

nil 1,000 37,120 +36,120
Work estimated @ Rs. (2,89,000) Expenditure to the end of 57 F. Col. (4).

Mahboobnagar Kosi Road.

nil 899 +899
Work estimated @ (1,50,880) Expenditure upto the end of 57 F. (1,32,138).

Roads Division.

Constructing Gandipet Shankarpalli
Road.

nil 500 141 -359
Work estimated @ Rs. (2,24,100) Expenditure to the end of 57 F. (Col. 4).

Proposed Division of P.W.D. Begumpet
Aerodrome Area.

nil nil 16,965 +16,965
Work estimated @ (5,30,000) Expenditure to the end of 57 F. Col. 4 work in progress.

Constructing Military barracks for
J N.M. at King Kothi Mubarak.

- - 6,41,555 +6,41,555
Cost estimated @ Rs. (5,73,850) work started during the year and expenditure upto date Col. 4.

Additional Buildings at Sadar
Nizamia Shafa-khana, Charminar.

- - 3,969 +3,969
Estimated cost of work (2,29,623) upto date expenditure (1,14,538).

Special works at Sadar-Nizami
Shafa Khana.

- - 86,247 +86,247
Estimated @ Rs. (1,88,000) Expenditure upto date (1,60,030).

1	2	3	4	5
Special Division.				
A.R.T.C. at Humayethsagar Construction of Dairy & Cattle breeding channel.				
Constructing road from Kustapuram	-	-	64,138	+ 64,138
Dam site paddavagu canal crossing.	30,000	-	18,373	+ 18,373
Work estimated @ Rs. (7,00,000) Expenditure upto date (18,373).				
M.H.-32. Irrigation (Revenue Account).				
A-(1) Consulting Engineer.	-	3,243	-	-3,243
Contingencies.				
A-(2) Chief Engineer & Secretary.				
1. Salaries & Allowances.	O 1,66,428	1,66,428	2,38,439	+ 72,011
2. T. Expenses.	O 6,000 R 1,040	7,040	4,476	-2,564
3. Contingencies.	O 28,459 R 500	28,959	12,960	-15,999
B. Executive Engineers & Staff.				
Construction.				
1. Salaries & Allowances.	O 6,50,148 R -18	6,50,130	7,51,930	+ 1,01,800
2. T. Expenses.	O 52,540 R 6,060	58,600	53,454	-5,146
3. Contingencies.	O 26,231 R -3,225	23,006	17,424	-5,582

1	2	3	4	5
C.T.R.S. Division.				
1. Salaries & Allowances.	O	61,452	76,066	+ 14,614
2. T. Expenses.	O	6,520	6,073	-447
3. Contingencies.	O	3,646	2,959	-687
D. Nizam Sagar Project.		-1,22,524	-	-1,22,524
F. Reserve for leave and pension contribution for the Project employees.				
2. (a) 1-B. Buildings.	O	40,813	-	-40,813
1. Construction.	O	17,906		
	R	17,175		
2. Repairs periodical.	O	87,563	21,922	-13,159
3. Special Repairs.	R	90,492		
	O	3,325	1,84,126	-24,053
	R	26,799	30,124	
(b) 1. B. Communication.				
1. Original.	O	9,618		
2. Repairs periodical.	O	31,320	29,711	-8,622
3. Special Repairs.		40,938		
3. Irrigation Works chargeable to Reserve.				
(a) Maintenance & Repairs.				
	O	3,42,624		
	E	11,28,350		
	R	8,70,555	5,54,366	-9,61,675
	R	15,16,041		

Col. 2 for enhanced rates for maintenance works and for various new works sanctioned during the year.

1	2	3	4	5
Col. 5 The works could not be fully executed due to scarcity of labour and unsettled conditions.				
(h) Construction.	O 3,39,631 } R 1,66,837 }	5,06,468	5,91,334	+84,866
(2) Special Repairs,	O 2,19,401 } E 6,00,000 } R 8,28,739 }	16,48,140	7,85,613	-8,62,527
(3) Occasional Repairs.	O 86,500	86,500	68,664	-17,836
Col. 2 & 5 As per remarks under (A) maintenance.				
Deduct-Transferred.				
4. Irrigation Works chargeable to Capital (a) Maintenance of I B Works chargeable to Capital.	O 4,30,750 } E 5,00,000 } R 13,93,250 } O 19,000 }	23,43,000	7,35,663	-15,07,337
(1) Nizam Sagar Project.	O 50,000 } R 29,620 }	79,620	-	-79,620
(2) Other Projects.	O 50,000 } R 56,899 }	1,06,899	27,166	-79,733
5. Preliminary Surveys.	O 2,00,000	2,00,000	-	-2,00,000
6. Tools & Plant Recurring.	O 40,000	40,000	-	-40,000
7. Reserve for T.R.S. Works.	O 11,000 } R 2,751 }	13,751	1,66,515	1,52,764
8. Customs Charges.				
9. Suspense.				

1	2	3	4	5
10. Lumpsum for enhanced rates on maintenance works.	R 8,70,555 } R -8,70,555 }	-	-	-
11. Lumpsum for new Items (D), included in item (3).	O 19,08,494 } R -19,08,494 }			
Deduct-(1) Transferred to M H.-14.	-47,711	-47,711	-78,403	-30,692
Lumpsum for two sub-divisions.	O - R 82,500 }	82,500	-	-82,500
Grand Total-32. Irrigation.	O 55,58,369 } E 22,28,350 }	77,86,719	28,44,420	-49,42,299

NOTES.

Administration of grants :- Percentage of savings was (63.47) as against (31.32) in the previous year.

Five years figures of expenditure (in thousands of rupees).

Years. Expenditure.

1353 F.

1,301

1354 F.

1,365

1355 F.

1,669

1356 F.

2,505

1357 F.

2,844

Constructing Chegader Project.

nil

78,233

+ 25,325

The work estimate (1,09,000) Expenditure upto date (3,32,888).

2. Constructing Yakumpur Project.

nil

82,974

-6,650

The work estimate (80,308) Expenditure upto date (1,65,184).

1					
2					
3					
4					
5					
M.H.-33 Railways.					
A. Government share of Railway Police.					
	O	2,63,437			
	F	4,695			
			2,68,132	11,11,540	+8,43,408
Col. 5 Due to additional Railway Police forces, payment of arrears relating to past years to Government of India and non adjustment of contribution.					
B. Charges for Government Saloons and Sidings.					
		35,000	35,000	50,566	+15,566
Col. 5 due mainly to increased use of saloons.					
C. Hire of Railway Saloons for the use of officers.					
		17,200	17,200	17,193	-7
D. Preliminary Surveys.					
		1,17,000	1,17,000	85	-1,16,915
Col. 5 Due to meeting of these charges from Railway Funds.					
Rounding.					
		3	3		-3
Grand Total 33.-Railways.					
	O	4,32,640			
	F	4,695			
			4,37,335	11,79,384	+7,42,049

NOTES.

Administration of grant :- Percentage of excess was (169.67) as against a savings of (9.24) in the previous year.

Five years figures of expenditure (in thousands of rupees).

Years.	Receipts.	Expenditure.
1353 F.	17,295	215
1354 F.	14,066	187
1355 F.	19,235	525
1356 F.	9,727	244
1357 F.	16,025	1,179

M.H -34 Electricity.

A-City.	0	29,20,000	29,20,000	-	-29,20,000
Deduct-Per Contra.		-29,20,000	-29,20,000	-	+29,20,000
B-District Power Scheme.		43,209	43,209	79,695	+36,486
B-1. Aurangabad Power Scheme.		1,75,727	1,75,727	-	-1,75,727
Deduct-Per contra.		1,75,727	-1,75,727	-	+1,75,727
B-2. Nizamabad Power Scheme.		82,220	82,220	-	-82,220
Deduct-Per contra.	0	-82,220	-82,220	-	+82,220
B-3. Raichur Power Scheme.		1,83,759	1,83,759	-	-1,83,759
Deduct-Per contra.	0	-1,83,759	-1,83,759	-	+1,83,759
B-4. Warangal.		1,26,269	1,26,269	-	-1,26,269
Deduct-Per Contra.		-1,26,269	-1,26,269	-	+1,26,269
B-5. Nanded.	0	82,182	82,182	-	-82,182
Deduct-Per Contra		-82,182	-82,182	-	+82,182
B-6. Gulberga.	0	88,242	88,242	-	-88,242
Deduct-Per Contra.		-88,242	-88,242	-	+88,242
B-7. Narayanpetti.		19,830	19,830	-	-19,830
Deduct-Per Contra.		-19,830	-19,830	-	+19,830
B-8. Yadgir.		26,750	26,750	-	-26,750
Deduct-Per Contra.		-26,750	-26,750	-	+26,750
B-9. Yellandu.		27,220	27,220	-	-27,220

1	2	3	4	5
Deduct-Per Contra.	-27,220	-27,220	-	+27,220
Grand Total-34. Electricity,	43,209	43,209	79,695	+36,486

NOTES.

Chief reason for nil figures against almost all sub-heads was due to non-preparation and the consequent non-auditing of the respective balance sheets before the closing of the accounts.

M.H.-36 Printing & Stationery.

Gross Receipts.

1. Government Central Press.

(a) Supervision.

(b) 1. Wages.

O	23,161	23,161	35,751	+12,590
O	3,60,801			
F	24,000			
		3,84,801	3,70,041	-14,760

Col. 2 for increased wages.

(c) Contingencies.

O	4,75,656			
F	2,304			
E	60,000			
R	1,24,000			
		6,61,960	6,63,001	+1,041

Col. 2 for purchase of paper.

New Items (D).

O	1,14,000			
R	-1,14,000			

Non-recurring.

O	10,000			
R	-10,000			

	1	2	3	4	5
Publication Bureau.					
1. Salaries & Allowances.	O	17,973	17,973	1,424	-16,549
3. Contingencies.	O	17,800	17,800	1,691	-16,109
Pension charges.	O	2,568	2,568	2,568	-
Total Central Press.	O F E	10,11,958 26,304 60,000	10,98,262	10,74 476	-23,786
2. Stationery Depot. Gross Receipts.	O	14,22,279			
Deduct :					
1. Purchase of stationery.	O E R	11,33,712 5,00,000 1,90,000	18,23,712	18,09,950	-13,762
Col. 2 for increased requirement of stationery.					
2. Salaries & Allowances.	O F	36,072 2,328	38,400	57,219	+18 819
3. T.A. & Tour Charges.	O	500	500	1,054	+554
4. Contingencies.	O F R	45,148 2,505 12,000	59,653	58,085	-1,658
New Items.	O R	2,02,000 -2,02,000			
Total (2) Stationery.	O E F	- 5,00,000 4,833	5,04,833	19,31,155	+14,26,322

1	2	3	4	5
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Col. 5 The depot was subsequently converted into a service department. As a result the deduction per contra entry shown in the budget was to be deleted from the closed Accounts. The excess was due mainly to the omission of the deduct entry.

Total-36				
	Q	10,11,958		
	E	5,60,000	30,50,631	+14,02,536
	F	31,137		

NOTES.

Administration of grants :- The percentage of excess was (87.47) as against an excess of (343 00) in the previous year.

M.H.-37. Telephone.

A. City Working Expenses.

(a) Running Expenses.

(b) Less cost of extra establishment maintained at Narayanguda for working H.E H's Palace Telephones.

O	4,72,674	4,72,674	-	-4,72,694
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Deduct-Transferred to receipt Budget.

O	-10,400	-10,400	-	-10,400
O	-4,62,274	-4,62,274	-	+4,62,274

B. Aurangabad & Jalna Working Expenses.

(a) Running Expenses.

O	47,949	47,949	-	-47,949
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Deduct-Transferred to Receipt Budget.

O	-47,949	-47,949	-	+47,949
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C. Raichur Working Expenses.

(a) Running Expenses.

O	9,681	9,681	-	-9,681
---	-------	-------	---	--------

	1	2	3	4	5
Deduct-Transferred to Receipt Budget.					
D. Warangal Working Expenses.					
(a) Running Expenses.					
Deduct-Transferred to Receipt Budget.					
Total-37. Telephone.					
	O	-9,681	-9,681	-	+9,681
	O	63,135	63,135	-	-63,135
	O	-63,135	-63,135	-	+63,135
	O	-	-	-	-
For Notes please see comments under 34. Electricity.					
M.H.-38. Industrial.					
(a) Direction.					
1. Salaries & Allowances.	O	1,02,914 }			
	R	21,905 }	1,24 819	1,71,119	+46,300
2. T.A. & Tour charges.	O	10,000 }			
	F	1,625 }	11,625	11,608	-17
3. Contingencies.	O	10,961 }			
	R	8,276 }	19,237	56,820	+37,583
Col. 5 due to misclassification of certain items of expenditure relating to temporary staff.					
Non-recurring.	O	2,000	2,000	3,088	+1,088
(a-1) Temporary Staff for 2 years.					
1. Salaries & Allowances.	O	78,924	78,924	73,327	-5,597
2. T. Allowances.	O	13,800	13,800	4,171	-9,629
Col. 5 due to less tours.					

	1	2	3	4	5
3. Contingencies.					
(e) Partnership Act Scheme.					
1. Salaries & Allowances.	0	1,200	1,200	1,649	-449
3. Contingencies.	0	1,674	1,674	-	-1,674
	0	500	500	-	-500
	Col. 5 due to non implementation of the scheme.				
(f) Trademark Scheme.					
1. Salaries & Allowances.	0	21,156	21,156	30,315	+9,159
2. T. Expenses.	0	1,000	1,000	364	-636
3. Contingencies.	0	2,960	6,249	4,682	-1,567
	F	1,489			
	R	1,800			
	0	9,500	9,500	1,141	-8,359
Non-recurring.	Col. 5 due to non-availability of requisite articles.				
(h) Bidriware & Karimnagar Industry.					
Bidriware Industry Scheme.					
1. Salaries & Allowances.	0	5,556	5,556	-	-5,556
	Col. 5 due to non-implementation of the scheme.				
Karimnagar Silver & Gold Filigree Scheme.					
1. Salaries & Contingencies.	0	5,556	5,556	1,208	-4,348
	Col. 5 As per (h).				
(i) Reviving of Metal Industry in Karimnagar.					
1. Salaries & Allowances.	0	3,953	3,953	-	-3,953

1				
		2	3	4
				5
6. Non-recurring.	0	3,22,860	3,22,860	97,974
7. Capital outlay.	0	50,000	50,000	34,604
Deduct-Met from R.W.F.	0	-4,12,142	-4,12,142	-1,71,905
(l) Development of Handloom Industry (6 Units).				
1. Salaries & Allowances.	0	1,50,909	1,50,909	1,87,803
2. T. Allowances.	0	6,000	6,000	3,748
3. Contingencies.	0	35,216	35,216	8,592
4. Non-recurring.	0	3,20,000	3,20,000	21,277
Col. 5 due to difficulty of acquisition and import of handloom and other relevant articles.				
(m) Development of Woollen Industry.				
1. Salaries & Allowances.	0	26,550	26,550	-
2. T. Allowances.	0	1,500	1,500	-1,500
3. Leave Contribution.	0	862	362	-862
4. Pension charges.	0	2,709	2,709	-
5. Dearness Allowances.	0	6,456	6,456	-6,456
6. Contingencies & special charges.	0	2,03,000	2,03,000	-2,03,000
Deduct-Met from R.W.F.	0	-2,41,077	-2,41,077	+2,38,368
(n) Transport Section.				
1. Salaries & Allowances.	0	5,520	5,520	7,342
2. Contingencies.	0	10,000	10,000	3,907
				-6,093

1						
		2		3	4	5
3. Non-recurring.		O	31,384	31,384	1,018	-30,366
Col. 5 due to non-availability of requisite articles.						
1. Salaries & Allowances.		O	21,918 }			
		R	16,468 }	38,386	35,536	-2,850
Col. For establishment of Pathergatti branch of the sales Depot.						
2. T.A. & Tour charges.		O	500	500	326	-174
3. Contingencies.		O	8,234 }			
		R	28,148 }	36,382	25,942	-10,440
Col. The reappropriated amount for sales Depot Pathergatti could not be fully utilised.						
(p) Factories & Biolers Inspection.						
1. Salaries & Allowances.		O	47,637 }			
		F	300 }	47,937	60,337	+12,400
2. T.A. & tour charges.		O	8,041	8,041	12,571	+4,531
3. Contingencies.		O	3,127 }			
		F	887 }	4,014	3,761	-253
(q) Office of Chief Technical & Industrial Adviser.						
1. Salaries & Allowances.		O	75,088 }			
		F	7,645 }	82,733	85,576	+2,843
2. T.A. & Tour charges.		O	11,000 }			
		F	7,825 }	18,825	6,035	-12,790

1		2		3		4		5	
3. Contingencies.	O	4,215							
	F	11,667		15,882		9,119		-6,763	
Col. 2 for purchase of furniture.									
Col. 5 due to utilization of only a portion of the supplementary provision.									
Non-recurring.		504		504		504			
(r) Weights & Measures.									
(a) Salaries & Allowances.	O	19,536		19,536		83,647		+64,111	
Contingencies.	O	4,51,551							
	R	1,350		4,52,901		3,26,682		-1,26,219	
(b) Executive Staff for Headquarters.	O	5,210		5,210		-		-5,210	
T. Allowances.	O	150		150		-		-150	
Contingencies.	O	200		200		-		-200	
Expenditure included under (a) above.									
(c) District Staff. Salaries.	O	48,156		48,156		-		-48,156	
T. Allowances.	O	16,000		16,000		1,207		-14,793	
Contingencies.	O	9,600		9,600		1,380		-8,220	
The expenditure on salaries booked under (a) above.									
Col. 5 The scheme was not executed and the district establishment was employed in the Headquarters.									
(S) New Items (D).	O	4,00,000							
	R	-1,00,081		2,99,919		-		-2,99,919	
Rounding.	O	33		33				-33	
Grand Total-88. Industries.	O	24,67,800							
	F	41,927		25,09,727		14,01,932		-11,07,795	

1	2	3	4	5
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NOTES.

Administration of grant - Percentage of savings was (44.14) as against (53.01) in the previous year.
Five years figures of expenditure (in thousands of rupees).

Years. Expenditure.

1353 F.	291
1354 F.	275
1355 F.	286
1356 F.	1,138
1357 F.	1,401

M.H.-38. A Central Laboratories
for Scientific & Industrial Research.

1. Salaries & Allowances.	0	1,61,541	1,17,720	-43,821
2. T. Allowances.	0	8,000	241	-7,759
3. Contingencies.	0	91,985	91,985	-37,133
	Col. 5 (1 to 3) The Scheme was not fully implemented due to non-availability of technicians.			
4. Non-recurring.	0	15,00,000	30,562	-14,69,438
	Col. 5 Machines for laboratory could not imported due to difficulties of acquisition and also of transit			
Miscellaneous expenses on temporary. Research Schemes.		60,000	60,000	-23,545

	1	2	3	4	5
Grand Total-38 A.					
	0	18,21,526	18,21,526	2,39,830	-15,81,696
38-B. Transferred from Industrial Research.	0	6,72,000	6,72,000	3,79,862	-2,92,138
M.H.-40. A.-Famine.					
A. Well-sinking Department.					
1. Salaries & Allowances.	0	2,55,643	2,55,643	2,86,732	+31,089
2. T. Expenses.	0	60,000	60,000	33,902	-26,090
3. Contingencies.	0	26,760	26,760	22,805	-3,955
4. Works etc.	0	19,24,225	19,24,225	9,91,383	-9,32,887
5. Tools & Plant.	0	15,000	15,000	10,613	-4,387
6. Suspense.		-	-	92,388	+92,388
7. Audit contribution.	0	24,000	24,000	6,899	-17,101
8. Pension & leave contribution.	0	40,440	40,440	61,574	+21,134
9. Receipts (Refunds of outlay).		-	-	-5,711	-5,711
10. Reserve under D.G.R.	0	9,000	9,000	-	-9,000
11. Reserve for establishment T.A. Rent of the office of S.E. W.S.D.	0	44,932	44,932	37,564	-7,368
B. Roads & Irrigation Works.					
1. Completion of Roads.	0	8,94,970 }	12,39,800	10,05,882	-2,33,918
	E	3,44,830 }			
Col. 2 for sanction to revert certain estimates of Roads construction.					
	0	25,00,000	25,00,000	23,91,051	-1,08,949
(6) Manair Project.					

	1	2	3	4	5
(7) Roads under Manair,		0	4,00,000	1,60,290	-2,39,710
		Col. 5 Roads could not be constructed as per the scheduled programme because of the scarcity of labour and material and partly because of disturbed conditions.			
(10) Pumping sets for Farm Buildings under Tungabhadra Scheme at Dudsagar,		0	91,800	91,000	25,843
		Col. 5 Due to non-availability of machines and materials from abroad.			
C. Famine Relief		0	-	28,000	21,998
Works including tools & Plant.		E	28,000		-6,002
D. Revenue Secretary's Establishment for famine works,					
1. Salaries & Allowances,		0	14,832	14,832	28,836
3. Contingencies,		0	1,850	1,850	1,179
		Col. 5 due to savings under other.			
Deduct Famine Reserve.		0	16,682	16,682	46,986
Add : Transferred from					+30,304
M.H. 26 Agriculture.		0	1,91,836	1,91,836	1,21,526
Lumpsum for New Item.			25,00,000	25,00,000	-
					-25,00,000
Total-40. A. Famine.		0	89,95,288		
		E	3,72,830	93,68,118	52,47,723
					-41,20,395

1	2	3	4	5
NOTES.				
Five years figures of expenditure (in thousands of rupees).				
Years.	Expenditure.			
1353 F.	-			
1354 F.	2,796			
1355 F.	4,010			
1356 F.	5,022			
1357 F.	5,248			
Administration of grants :- Percentage of savings was (43.98) as against (21.3) in the previous year.				
M.H.-40. A. Famine.				
Accounts of works cost of which is estimated at one lakh or above.				
1. Extension to Karimnagar-Laxetepet Road.	75,000 } 23,801 }	98,801	19,771	-79,030
The work estimate (4,00,000) Expenditure upto date (3,56,890).				
2. Constructing Elkathurti Seddipet Road. 1st Section.	30,000 } 23,314 }	53,314	22,218	-31,096
The work estimate (2,49,100) Expenditure upto date (1,86,622).				
4. Constructing Parkal Mahadevpur Road. 1st Section (4,00,000).	1,00,000 } 15,000 }			
5. Constructing Chowdapur Afzalpur Road.	45,000 }	60,000	41,265	-18,735
The work estimate (2,06,000) Expenditure upto date (2,56,423).				

1	2	3	4	5
6. Constructing Jawargi Jartagi Road.	70,000 } 20,000 }	90,000	1,05,514	+14,514
	The work estimate (3,37,600) Expenditure upto date (3,66,898).			
7. Constructing Khamlavi Hunsgi Road.	16,000 } 24,000 }	40,000	37,135	-2,865
	The work estimate (1,75,000) Expenditure upto date (2,23,730).			
8. Constructing Kodical Balsithihal Section of Hunsgi Kodical Road.	50,000 } -20,000 }	30,000	11,180	-18,820
	The work estimates (22,72,700) Expenditure upto date (1,93,795).			
9. Constructing Kowtal Muski Road.	22,970	22,970	18,328	-4,642
	The work estimate (2,54,600) Expenditure upto date (2,51,667).			
10. Constructing Kobal Balur Road.	1,70,000 } -1,50,000 }	20,000	14,528	-5,472
	The work estimate (4,90,534) Expenditure upto date (2,21,197).			
11. Constructing Sindhnur Dadesugar Road.	50,000 } -35,000 }	15,000	14,785	-
	The work estimate (3,02,418) Expenditure upto date (2,83,314).			
12. Constructing Monvisarwar Road.	20,000 } -5,000 }	15,000	8,922	-6,078
	The work estimate (2,52,004) Expenditure upto date (2,36,514).			
13. Constructing Bijnapally Buddaram Road.	15,000	15,000	2,172	-12,828
	The work estimate (1,20,000) Expenditure upto date (76,264).			

1	2	3	4	5
14. Parendra Kharda Road.	1,00,000	1,00,000	nil	-1,00,000
	The work estimate (3,73,670) Expenditure incurred to the end of 57 F.			
15. Constructing Ashti Dehiton Road.	80,000	80,000	6,393	-73,607
	The work estimate (5,15,068) Expenditure upto date (2,26,827).			
16. Constructing Bhid Dehiton Road.	80,000	80,000	nil	-80,000
	The work estimate (3,00,340) Expenditure upto date (61,273).			
17. Pumping installation to Agricultural Research Station.	49,400 } -19,400 }	30,000	25,727	-4,273
	The work estimate (2,13,315) Expenditure upto date ().			
18. Constructing Agricultural Farm Buildings at Dadesugar.	42,400	-	3,349	
	The work estimate (3,00,000) Expenditure upto date (3,61,862)			
M.H.-40. B.				
Transfers to Famine Insurance Fund.				
Famine Insurance Fund.	0	15,00,000	15,00,000	-
M.H.-41-Miscellaneous.				
1. Refunds of unclaimed deposits.				
2. Refunds of Intestate property.				
3. Refunds of bequeathed property.				
4. Loss of Treasure.				
5. Lapses Refunded.				
6. Irrecoverable advances written off				
7. Discount & Expenditure at time of raising Government loans.	1,00,000	1,00,000	3,87,556	+2,87,556

1	2	3	4	5
Col. 5 Expenditure under this head is not strictly subject to the budget provision,				
8. Compensation for savings. Bank Transaction.	0	70,000	77,965	+7,965
9. Compulsory Saving Scheme.	0		60	+60
10. Rewards for destruction of wild animals.				
11. Unclassed Compensations & Refunds :-				
(a) Refunds.		25	25	1
(b) Compensations.				-24
12. Local Allowance to Government employees stationed at Utnoor.			7,461	+7,461
13. Customs Duty from Government Departments.	0	8,000	-	-8,000
19. Reserve (Finance Department).	0	30,00,000 }		
	R	29,89,497 }	10,503	-10,503
Reserve for Nizam Sagar.		10,00,000	10,00,000	-10,00,000
20 Extra Expenditure in connection with Pay Commission.	0			
	R	150,00,000 }	1,39,807	148,60,193
Col. 5 expenditure against this provision has been booked under respective heads of Account.				

	1	2	3	4	5
Refund of Security (Members of the Legislature).	O	-	-	2,000	+2,000
House Rent.	O	-	-	28,426	+28,426
(21) New Items Appendix (D).	O	253,64,749			
	R	253,64,749	-	-	-
(21) a. Settlement of Arrears of due to Government Printing Press.	O				
	R	3,64,749	3,64,749	3,48,009	-16,740
Food Subsidy.	O				
	E	50,00,000			
	R	100,00,000	150,00,000	150,00,000	-
Col. 2 the actual subsidy was to be paid higher than anticipated.					
Rounding.	O	26	26	-	-26
Grand Total.	O	295,42,800			
Re-app. F.D. Reserve.	R	-29,89,497	315,53,303	159,91,285	155,62,018
	E	50,00,000			
M.H.-42. Transfers from Road Fund.					
Transfers from R.F.	O	5,00,000	5,00,000	1,66,410	-3,38,590
Deduct-Met from R.F.	O	-5,00,000	-5,00,000	-	+5,00,000
Col. 5 Savings were due to non-execution of various Road Fund works.					
Total 42. Road Fund.		nil	-	1,66,410	1,66,410

1				
		2	3	5
M.H -43. A. Dearness Allowance.				
Dearness Allowance,				
	O	275,00,000		
	F	3,093	275,03,093	375,51,971
				+100,48,878

Col. 5 due to enhanced rates of D.A. in accordance with the recommendation of the Pay & Service Commission sanctioned by Government.

NOTES.

Administration of grant :- Percentage of increase was (36.53) as against (22.84) in the previous year, Five years figures of expenditure (in thousands of rupees).

Years.	Expenditure.
1354 F.	13,286
1355 F.	19,628
1356 F.	25,183
1357 F.	37,552

M.H.-44. Government Charities & Donations.

1. Grants-in-aid to Institutions.

O	5,72,325	
F	683	
E	25,38,756	36,11,764
R	5,00,000	34,47,134
		-1,64,630

Col. 2 'R' represents grant in aid to Nizamia School Shibligunj, and 'E' comprises (11.72) lakhs towards aid to refugees of Palestine. (10.00) towards aid to refugees of India and Pakistan, (2.33) aid for construction of Nizam Convocation Hall, Andhra University (00.50) for Muslim Educational Association, Madras, and other aids.

Col. 2 Due to no payment of certain grants within the year.

1	2	3	4	5
2. Resources for grants-in-aid to outside Institutions.				
(a) Under Royal Commands.	1,00,000	1,00,000	94,625	-5,375
(b) Under H.E.P's Control.				
3. New Items (D).				
	O			
	R			
	O	-	-325	325
Rounding.				
	O			
	F	37,11,439	35,41,759	-1,69,680
	E			
Total-44.				

NOTES.

Admini-ration of grant :- Percentage of savings was (4.57) as against (22.25) in the previous year.
Five years figures of expenditure (in thousands of rupees).

Years. Expenditure.

1353 F.	527
1354 F.	597
1355 F.	2,620
1356 F.	2,996
1357 F.	3,541

M.H.-47. Expenditure out of excess profits Tax.

1. Excess Profits Tax.

1. Salaries & Allowances.	O	1,90,996	1,90,996	1,42,844	-48,152
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1					
		2	3	4	5
2. T. Expenses.	O	12,000	12,000	1,572	-10,428
3. Contingencies.	O	12,004	12,004	4,802	-7,202
3. For relief to poor Section of the population.	O	12,85,000 }			
	T	3,28,665 }	16,13,665	16,13,665	-
Col. 2 for aid to the poor transferred from Deposits.					
Total.	O	15,00,000 }			
	T	3,28,665 }	18,28,665	17,62,883	-65,782

M.H.-49. Supply & Control.

1. Office of the Iron & Steel Controller.

T. Allowances.	O	12,646	12,646	15,424	2,778
Contingencies.	O	1,600	1,600	1,386	-214
	O	3,926 }			
	F	1,047 }	4,973	3,103	-1,870
	O	21,510	21,510	17,244	-4,266

3. Petrol Rationing Board.

4. 1st, 2nd and 3rd Area Petrol Rationing Officers establishment.

Contingencies.	O	22,968	22,968	31,814	8,846
	O	540	-	535	-5

5. Atraf-Balda Petrol Rationing.

Establishment	O	720	720	1,148	428
Contingencies.	O	240	240	234	-6

	1	2	3	4	5
6. District Petrol Rationing Office.					
Establishment.	O	6,480	6,480	5,771	-1,734
Contingencies.	O	1,025	1,025		
7. Petrol Rationing Secunderabad.	O	4,660	4,660	5,810	+1,150
8. Financial Adviser Rationing.	O	-2,001	-2,001	3,156	+1,155
Deduct to Rationing.	O	-2,001	-2,001	-	+2,001
9. Coal Control Office.					
Salaries & Allowances.	O	5,988	5,988	7,199	+1,211
T. Allowances.	O	900	900	-	-900
Contingencies.	O	1,471	1,471	1,002	-469
10. Rationing Scheme for Hyderabad & Suburbs.					
	O	16,24,399			
	E	1,54,025		16,16,013	-1,89,730
	R	27,349			
11. Rationing in Districts.					
	O	9,52,998			
	R	-15,349		8,33,058	-1,04,591
12. Cloth & Yarn Control Office.					
	O	3,48,923			
	F	6,516		1,73,882	-1,81,557
13. Financial Adviser. Civil Supplies.					
	O	63,542			
	F	4,110		68,687	+1,035
14. Examiner of Accounts, Civil Supplies.					
	O	47,187			
	F	2,623		1,39,788	+89,978

	1	2	3	4	5
15. Secretariat & Directorate, Supplies Department.		O F E R	6,57,928 10,027 16,41,741 -13,000	22,96,696 11,77,724	-11,18,972
Col. 2 for Arab guards and additional Taluqdars and other expansions of the office.					
Col. 5 Due to the 2 schemes of Arab guards and Taluqdars not being implemented.					
16. Controller Civil Supplies.		O	50,000	50,000	13,494
18. State Transport Controller.		O	35,275	35,275	19,415
19. Anti-Corruption in connection with Supply.		O F	1,11,589 14,805	1,26,394	1,02,865
20. House Rent.		O	90,440	90,440	1,55,540
21. New Items of Expenditure (D).		O	3,840	3,840	-3,840
Total. 49.		O F E R	40,20,795 39,127 18,45,766 -1,000	59,04,688	44,12,737
					-14,91,951

NOTES.

Administration of grant :- Percentage of savings was (25.27) as against (21.36) in the previous year.

Figures for last two years are given below :-

Years.	Expenditure.
1356 F.	3,568
1357 F.	4,413

1

5

4

3

2

M.H.-50. Income Tax.

1. Income Tax.

1. Salaries & Allowances.

O	6,900			
F	4,25,178	4,32,078	2,25,998	-2,06,080
R				

Col. 2 for scheme of taxation on Income.

Col. 5 Due to non-availability of technically trained hands and incomplete execution of the scheme.

2. T. Allowances.

O	7,500	17,164	10,071	-7,087
E	9,664			
R				

Col. (2 & 5) As per remarks under salaries.

3. Contingencies.

O	24,560	85,746	68,616	-17,130
F	61,186			
R				

Col. (2 & 5) As per remarks under salaries.

2. New Items (D).

O	5,00,000			
F	-4,96,028	3,972	-	-3,972
R				

Refunds of Revenue.

O	2,645	2,645	-	-2,645
F				
R				

Total M.H.-50. Income Tax.

O	5,00,000			
F	41,605	5,41,605	3,04,691	-2,36,914
R				

NOTES.

Administration of grant:- Percentage of Savings was (43.74) this Major head was newly created during the year under review.

1				
M.H.-51, Sales Tax,				
1. Sales Tax.				
1. Salaries & Allowances.				
	O	1,22,702 }		
	F		1,22,702	15,479
Col. 2 & 5 As per remarks under M H. 50 Income Tax.				
2. T. Allowances.	O	40,000 }		
	F		40,000	4,530
Col. 2 & 5 As per salaries.				
3. Contingencies.	O	14,896 }		
	F		14,896	6,329
Col. 2 & 3 As per salaries.				
Total M.H. 51. Sales Tax,				
	O	1,77,598 }	1,77,598	26,338
	F			-1 51,260

NOTES.

Administration of grant :- Percentage of savings was (85.16). This Major Head was newly created in the year under review.

1	2	3	4	5
	K. CAPITAL.			
1. Capitalised value of Pension.	O	6,00,000	5,95,761	-4,329
2. Capitalised value of Mansabs.	O	1,00,000	92,932	-7,068
3. Railways :-				
(a) Construction.	O	90,00,000		
(b) Compensation.	O	50,000		
(c) Survey of New Railway Lines.	E	77,50,000		
		1,68 00,000	168,40,925	+40,925
Col 2 The excess over the budget provision represents to the Capital expenditure on Railway construction etc. met by Government according to the changed policy that the Reserve Fund will not be utilised to meet the Capital expenditure on Railway Construction.				
4. Electricity.	E	19,21,833	19,21,833	
(a) City (extension of Mains).	E	10,00,000	6,22,169	-3,77,831
(b) District.				
5. Telephone.		91,000	-	-91,000
(a) City.		18,000	2	17,998
(b) District.		29 17,000	11,66,667	-17,50,333
7. Aviation.	Col. 5 I.G. Rs. (15.00) could not be paid within the year under report but during the subsequent year 1358 F.			
8. Nizam Sagar Hydro Electric Scheme for purchase of Machines, tools & Plants.	O	85,20,000	85,20,000	20,91,959
				-64,28,041

	1	2	3	4	5
9. Irrigation.					
(a) Tungabhadra Project.		O 98,63,000)			
		E 53,57,000)			
(b) Rajulibanda Project.		O 20,00,000)	2,32,93,000	2,34,02,566	+1,07,566
(c) Investigation Circle.		O 7,00,000)			
(i) Other Projects.		O 53,75,000)			
Col. 5 excessive expenditure on construction of Tungabhadra Project due mainly to excusion of work in duble shift so as to keep pace with the progress of work on the Madras Side.					
10. Construction of Roads.		O 92,16,000	92,16,000	43,47,515	-48,68,485
Due mainly to the scarcity of labour and other attendant factors some Roads were not taken up for construction and under some expenditure was smaller than anticipated.					
10. b. Nizamsagar Road Development.		O -	-	2,28 651	+2,28,651
Col. 5 The provision for this is included under 8. Nizamsagar Hydro-Electric Scheme.					
12. A. Improvement works under local Bodies		25,00,000	25,00,000	2,89,165	-22,10,835
Col. 5 due to non-execution of work on account of scarcity of labour shortage of necessary material etc.					
		O 20,00,000	20,00,000	10,45,543	-9,54,457
Col. 5 due mainly to late commencement of work.					
B. City Improvement Works.					
13. Drainage Works :-					
(a) Industrial Area.		O 1,00,000	1,00,000	-	-1,00,000
Col. 5 due to non-execution of work.					

	1	2	3	4	5
(b) Drainage connection between Secunderabad & Hyderabad.					
	O	3,22,000	3,22,000	-	-3,22,000
Col. 5 due mainly to the non-adjustment of expenditure on this scheme from 30-Municipalities. The expenditure registered was 1,43,132, and the saving of 1,78,868 was due to difficulties of importing pipes etc.					
14. Remodeling Works Hyderabad Water Works.	O	8,00,000	80,00,000	-	-8,00,000
Col. 5 as per 13-(b) above Actual expenditure booked under M.H. 30-amounts to 3,10,787.					
15. Godavari Valley Development Scheme.	O	2,91,95,000		66,41,162	2,25,53,838
Col. 5 This heavy lapse occurred on account of the non-availability of Machinery and other bottle necks attending the industrial progress.					
16. Buildings :-					
(1) Residential Buildings for Officers.	O	10,000	10,000	1,885	-8,115
(2) Osmania University Buildings.	O R	9,31,755 } 78,492 }	14,10,247	13,00,189	-1,10,058
Col. 2 for increased construction work under the O.U.B.P.					
(3) (a) Secretariat Buildings.		2,00,000	2,00,000	90,475	-1,09,525
Col. 5 due to smaller payments towards compensation of Lands and Buildings.					
(3) (b) Secretariat Buildings. (Temporary).	O R	20,000 } 73,000 }	93,000	25,925	-67,075
Col. 5 due to scarcity of labour and material.					

(4) Military Buildings.		O	9,09,500 }					
		R	27,12,426 }	36,21,926	29,28,528			-6,93,398
		Col. 2 for providing funds for the construction of Various Military Barracks and other buildings.						
(5) District Police Buildings.		O	-	12,17,314	7,20,102			-4,97,212
		Col. 5 due to non-utilisation of the supplementary provision.						
		Col. 2 for erecting temporary Quarters for additional Police Forces.						
		Col. 5 due to non-utilisation of the re-appropriated amount in full.						
(6) Educational Buildings.		O	3,75,000 }					
		R	-1,35,540 }	2,39,460	1,70,975			-68,485
(7) Medical Buildings.		O	1,38,000	2,87,000	1,44,858			-1,42,142
		Col. 5 The amount re-appropriated could not be fully utilised.						
(9) Government Buildings at Adilabad.		O	4,80,000 }					
		R	-2,00,000 }	2,85,000	1,63,105			-1,21,895
(11) Legislative Assembly Buildings.		O	-					
		R	1,00,015 }	1,00,015	1,19,955			-19,940
		Col. 2 for meeting the charges of the Ceremony of laying the foundation stone of the Assembly Building.						
(12) Security Press Buildings.		O	80,000 }					
		R	3,14,800 }	3,94,800	3,98,831			+4,031
(13) Press Buildings.		O	-	-	702			+702
(14) Archeological Buildings.		O	2,00,000 }					
		R	-2,00,000 }	-	-			-

1	2	3	4	5
(15) Central Stores.	O 3,00,000	3,00,000	54,180	-2,45,820
	Col. 5 Due to non execution of the work in full.			
(16) Purchase of Tools & Plants.	O 50 00,000	50,00,000	-	-50,00,000
	Col. 5 due to import difficulties.			
(17) Suspense Stock.	O 10,60,000 } R 60,000 }	11,20,000	-14,770	-11,34,770
18. Lumpsum Provision for Construction of Departmental Buildings.	O 70,00,000 } -45,69,507 }	24,30,493	-	-24,30,493
Total 'K' Capital.	O 10,10,15,000 } E 1,50,28,833 }	11,60,43,833	6,53,91,702	-5,06,52,131
Appropriation Accounts of Capital Works estimated at one lakh or above.				
Name of work.	Original and Supplementary	Final grant	Actual expenditure	Difference more (+) less (-)
1	2	3	4	5

Constructing a road from Gulbarga to Kod'gal. via Sedam branch to Shahabad. 1st Section.

37,223

The work estimated (1,86,405) Expenditure upto date (2,05,26).

Constructing a road from Gulbarga to Kod'gal. via Sedam branch to Shahabad 2nd Section.

The work estimated (5,05,850) Expenditure upto date (2,58,929).

1	2	3	4	5
3. Constructing a road from Gulbarga to Kod'gal. via Sedam branch to Shahabad 3rd Section.	62,500	42,500	1,57,461	+ 1,14,961
	Work estimate (3,89,784) Expenditure upto date (4,11,508).			
4. Constructing Ousa Nilanga-Bhalki to extension to Bidar Udgir Road.	2,00,000	4,00,000	3,02,955	-97,045
	Work estimate (13,05,510) Expenditure upto date (11,96,668).			
5. Constructing Ahmedpur Ghat Nandura Road.	75,000	1,15,000	64,491	- 50,509
	Work estimate (5,87,130) Expenditure upto date (2,98,069).			
Constructing Makhtal Narayanpet Road.	50,000	50,000	9,360	-40,640
	Work estimate (1,21,700) Expenditure upto date (44,570)			
Constructing Parkal Mahadevpur Road.	1,50,000	200	199	-1
	Work estimated (5,83,800) Expenditure upto date (704).			
Constructing Yergira. Alampur Road.	2,50,000	-	-112	+112
	Work estimated (9,61,050) Expenditure upto the end of 57 F. (37,125).			
Constructing Ousa-Latur Umarga Road.	2,00,000	-	-	-
	Work estimated (5,47,900) No expenditure to the end of 57 F.			
Constructing Lokandi to Sevegaon to Latur branch Road to Devapur.	50,000	-	-	-
	Work estimate (4,75,000) No expenditure to the end of 57 F.			

1	2	3	4	5
Constructing Jalna Mantha Road.	2,00,000	1,00,100	50	-1,00,050
Dust Proofing National Highways within a radius of 10 miles in the city Hyderabad.	17,00,000	-	-	-
Constructing Mandavalli Malli Road.	Work estimate (42,17,500) No expenditure to the end of 57 F.	-	8,048	+8,048
Constructing Alland Umerga Road	1,50,000	1,50,000	9,607	-1,40,393
1st Section.	The work estimated (60,40,580) Expenditure upto date (9,607).	42,500	69,251	+26,751
Constructing Shahbad Br. Road Gulberga.	Work estimate (1,89,031) Expenditure upto date (1,94,716).	-	-	-
Metalling remaining portion of Tandur Kosi Road.	75,000	-	-	-
Improving & Metal surfacing Nawalkal Hatti Road.	20,000	nil	nil	-
Constructing Kushtugi Gajendragad Road.	1,00,000	-	-152	+152
Constructing Krishna Bridge at Thimbani.	3,00,000 } 3,00,000 }	-	-	-
	The work estimate (34,30,000) No expenditure to the end of 57 F.	-	-	-

1	2	3	4	5
Dust proofing Aurangabad Ajanta Road.	5,00,000	nil	nil	
The work estimate (15,00,000) No expenditure to the end of 57 F.				
Constructing Kallam Dharur Manjlegaon Road.	2,50,000	9,000	9,040	+40
The work estimate (13,01,860) Expenditure upto date Col. (4).				
Constructing Cavalry Lines at Mominabad.	50,000	20,238	20,329	+91
The work estimate (17,61,040) Expenditure upto date (17,01,170).				
Constructing Gandipet-Shankarpalli Road.	2,00,000	-	-	-
The work estimate (5,20,800) No expenditure to the end of 57 F.				
Dust Proofing National Highways Approach Roads to Hyderabad (2nd instalment).	5,00,000	-	-	-
The work estimate (50,00,000) No expenditure to the end of 57 F.				
Dust proofing from Arohway to Hanamkonda upto Narsampet Road Jn.	1,50,000	1,50,000	141	-1,49,859
The work estimate (1,60,870) Expenditure upto date (198).				
Widening & dust-proofing Hyderabad - Hanamkonda Road from Kazipet to post office.	2,00,000	-	-	-
The work estimate (5,20,940) No expenditure to the end of 57 F.				

1	2	3	4	5
Dust proofing road from Post office to Archway Hanamkonda.	1,50,000	1,50,000	4,997	-1,45,003
	The work estimate (2,72,550) Expenditure upto date (1,30,687).			
Constructing a feeder road from Rajura to Manickgath Railway Station.	20,000	-	-	-
	Work estimated (1,00,000) No expenditure to the end of 57 F.			
Constructing a road from Asifabad Road Station to Kothapet & branch to Bellampalli Ettapalli.	60,000	-	-	-
	Work estimated (61,10,000) No expenditure to the end of 57 F.			
Constructing Utnur Kerrimari Road.	1,50,000	-	-	-
	The work estimate (10,57,000) No expenditure to the end of 57 F.			
Constructing Bellampalli Ettapalli Road.	1,00,000	-	-	-
	The work estimate (5,85,000) No expenditure to the end of 57 F.			
Constructing Adilabad Rajura Road.	2,00,000	-	-	-
	The work estimate (20,02,000) No expenditure to the end of 57 F.			
Constructing Jagtial-Ramagundam Road.	1,00,000	nil	nil	nil
	Work estimated (7,05,000) No expenditure incurred to end of 57 E.			
Constructing Peddapalli Dharmapuri Road.	1,00,000	nil	nil	nil
	Work estimate (6,32,000) No expenditure to the end of 57 F.			

1	2	3	4	5
Dust-proofing Roads within Osmania Sanatorium,	2,31,000	2,31,000	687	-2,30,313
	The work estimate (2,31,200) Expenditure upto date Col. (4).			-3,460
Constructing Andh-Hingoli Road.	1,50,000	65,000	61,540	
	The work estimate (3,84,670) Expenditure upto date (61 873).			
Constructing 136 Married Jawans Quarters in Parbhani,	40,000	-	24,295	+24,295
	The work estimate (2,60,200) Expenditure Col. (4).			
Constructing Purli Parbhani Road.	3,00,000	10,600	8,544	-2,056
	The work estimated (10,83,200) Expenditure upto date Col. (4).			
Constructing Onsa Umurga Road.	3,00,000	5,00,000	46,246	-4,53,754
	The work estimated (5,47,900) Expenditure upto date Col. (4).			
Constructing Alland Latur Onsa Umurga Road.	3,00,000	2,00,000	44,567	-1,55,433
	The work estimate (8,65,650) Expenditure upto date Col. (4).			
Constructing Causeway across the Sivena at The Pergaon.	75,000	51	50	-1
	Work estimate (1,57,000) Expenditure upto end of 57 F. Col. (4).			
Constructing Sailu Patri Road.	2,00,000	500	300	-200
	Work estimated (5,26,950) Expenditure upto (3,591).			
Constructing Gangakhed-Palam Road.	5,00,000	4,000	3,590	-410
	The work estimated (10,19,752) Expenditure upto date (77,818).			

1	2	3	4	5
Constructing Causeway across the Naranja River on Zahirabad-Nanded Road.	50,000 -50,000			
	Work estimate (1,49,640)	No expenditure to the end of 57 F.		
Constructing Sailu Jaitur Road.	-	14,220	14,175	-45
	Work estimated (6,19,284)	Expenditure upto date (6,19,235)	work completed.	
Constructing Mananur Farhabad Road.	70,000	70,000	-	-70,000
	Work estimate (1,23,400).	Work not commenced.		
40. Constructing Medak-Papamapet Road.	3,00,000	2,20,000	2,32,141	+12,141
	Work estimated (6,97,134).	Expenditure (2,53,459).		
Dust proofing Minister's Road.	60,000	1,07,410	76,914	-30,496
	Work estimated (1,18,500)	Expenditure upto date (1,24,378).		
Extension of Pocharam Channels (Foreshore alignment).	7,860	nil	nil	nil
	The work estimated (1,12,200)	No expenditure to the end of 57 F.		
Residential Buildings for officers.				
Central Secretariat Buildings.				
(Land compensation).	2,00,000	-	-	-
	The work estimate (33,93,000)	No expenditure to the end of 57 F.		
Constructing Security Press Buildings.	80,000	-	-	-
	The work estimate (11,35,000)	No expenditure to the end of 57 F.		
Emergent Repairs to Cavetry Lines at Mominabad.	1,00,000	2,58,000	2,56,580	-1,420
	Work estimated (1,40,000)	Expenditure upto date (2,56,580).		

	1	2	3	4	5
Constructing Makai Darwaza Lines 2nd instalment		50,000	50,000	48,758	-1,241
Reconstructing Married Men's Quarters in Saifabad Lines,		6,00,000	-	2,49,014	-
Constructing Officers Quarters at CTC		40,000	-	-	-
Constructing I G. R.'s Quarters at Banjara Darwaza.		20,000	-	-	-
Osmania University Buildings Project.					
Constructing Physics College.		1,50,000	79,733	76,478	-3,255
Constructing Chemistry College. (10,68,410) 14,57,294).		1,00,000	1,34,500	1,02,748	-31,752
Constructing Biology & Zoology College.		1,00,000	92,727	88,719	-4,008
Constructing Stadium & Play fields in O.U.B.P. Area.		1,00,000	1,00,000	83,280	-16,720
Constructing Mominabad Latur Road.		50,000	1,73,000	1,63,765	-9,235
Work estimate (4,75,000) Expenditure upto date (1,08,684). Work in progress.					

1	2	3	4	5
Constructing Ahmedpur Ghat Nander Road.	75,000	75,000	24,904	-96
Work estimated (3,01,600) Expenditure upto date (607). Work in progress.				
Constructing First Taluqdar's office at Bid.	-	500	340	-160
Work estimate (9,34,000) Expenditure upto date Col. (4) Work in progress.				
Construction Middle School Manjlegaon.	1,50,000	nil	60	+60
Work estimate (1,79,300) Expenditure upto date (105).				
Constructing High School at Medak.	1,00,000	95,000	71,423	-23,577
Work estimated (1 60,000) Expenditure upto (1,05,825).				
Constructing Middle School at Miryalguda.	75,000	40,931	40,931	nil
(1,40,500).				
The work estimate) 1,40,500) Expenditure (71,110). Work in progress.				
Constructing Middle School at Suriapet	50,000	39,610	39,610	nil
(1,17,900).				
The work estimate (1,17,900) Expenditure upto date Col. (4).				
Special Repairs to Ajanta Caves.	2,00,000	-	nil	-
Work estimate (4,02,000) No expenditure to the end of 1357 F.				
Constructing Government Building at Adilabad. (10,42,100).	4,35,000	2,35,000	1,69,115	-65,885
The work estimate (10,42,100) Expenditure upto date (2,97,464).				
Jalna-Mantha Road 3rd Section Aurangabad.	2,00,000	1,00,000	89,651	-10,349
The work estimate (6,04,820) Expenditure upto date Col. (4). work stopped.				

Appendix.

Financial results of the Government Commercial Concerns.

There are certain Government departments run on commercial system the financial results of which are detailed in the statement annexed. It may be seen therefrom that the financial position of a number of these concerns is unsound. In many cases there appears a formidable percentage of loss and in some for example the Nizamabad and Narayanpet Power Houses, the upto date loss has exceeded the amount of capital invested. This state of affairs should not have been allowed to continue. But no action to investigate into the reasons thereof has been taken by the Government.

Another point of active consideration is the delayed preparation of the proforma accounts especially in the case of Telephone Department.
